



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento
 Objeto del Gasto

	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10001 Recursos Propios											
10000 SERVICIOS PERSONALES	\$547.00	-\$547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$547.00	-\$547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121000 Honorarios asimilables a salarios	\$547.00	-\$547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121001 Honorarios Asimilados	\$547.00	-\$547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$67,282.92	\$43,271.95	\$110,554.87	\$69,028.87	\$41,526.00	\$69,028.87	\$0.00	\$41,526.00	\$69,028.87	\$69,028.87	\$0.00
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$27,064.33	\$176.32	\$27,240.65	\$27,240.65	\$0.00	\$27,240.65	\$0.00	\$0.00	\$27,240.65	\$27,240.65	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$14,813.41	-\$2,591.41	\$12,222.00	\$12,222.00	\$0.00	\$12,222.00	\$0.00	\$0.00	\$12,222.00	\$12,222.00	\$0.00
211001 Papelería y artículos de escritorio	\$14,813.41	-\$2,591.41	\$12,222.00	\$12,222.00	\$0.00	\$12,222.00	\$0.00	\$0.00	\$12,222.00	\$12,222.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$9,330.01	-\$3,074.00	\$6,256.01	\$6,256.01	\$0.00	\$6,256.01	\$0.00	\$0.00	\$6,256.01	\$6,256.01	\$0.00
214001 Consumibles para equipo de computo	\$9,330.01	-\$3,074.00	\$6,256.01	\$6,256.01	\$0.00	\$6,256.01	\$0.00	\$0.00	\$6,256.01	\$6,256.01	\$0.00
215000 Material impreso e información digital	\$1,377.32	\$5,704.88	\$7,082.20	\$7,082.20	\$0.00	\$7,082.20	\$0.00	\$0.00	\$7,082.20	\$7,082.20	\$0.00
215002 Material de imprenta	\$1,377.32	\$5,704.88	\$7,082.20	\$7,082.20	\$0.00	\$7,082.20	\$0.00	\$0.00	\$7,082.20	\$7,082.20	\$0.00
216000 Material de limpieza	\$1,543.59	\$136.85	\$1,680.44	\$1,680.44	\$0.00	\$1,680.44	\$0.00	\$0.00	\$1,680.44	\$1,680.44	\$0.00
216001 Articulos de Limpieza	\$1,543.59	\$136.85	\$1,680.44	\$1,680.44	\$0.00	\$1,680.44	\$0.00	\$0.00	\$1,680.44	\$1,680.44	\$0.00
220000 Alimentos y utensilios	\$10,961.28	\$3,299.72	\$14,261.00	\$14,261.00	\$0.00	\$14,261.00	\$0.00	\$0.00	\$14,261.00	\$14,261.00	\$0.00
221000 Productos alimenticios para personas	\$10,961.28	\$3,299.72	\$14,261.00	\$14,261.00	\$0.00	\$14,261.00	\$0.00	\$0.00	\$14,261.00	\$14,261.00	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351001	Conservación y mantenimiento menor de inmuebles	\$2,789.35	-\$2,789.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$15,431.71	-\$11,576.11	\$3,855.60	\$3,855.60	\$0.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$3,855.60	\$0.00
355001	Reparacion y Mantenimiento de Vehiculos	\$15,431.71	-\$11,576.11	\$3,855.60	\$3,855.60	\$0.00	\$3,855.60	\$0.00	\$0.00	\$3,855.60	\$3,855.60	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$2,492.53	\$2,492.53	\$2,492.53	\$0.00	\$2,492.53	\$0.00	\$0.00	\$2,492.53	\$2,492.53	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$0.00	\$2,492.53	\$2,492.53	\$2,492.53	\$0.00	\$2,492.53	\$0.00	\$0.00	\$2,492.53	\$2,492.53	\$0.00
360000	Servicios de comunicación social y publicidad	\$5,355.00	\$6,840.00	\$12,195.00	\$12,195.00	\$0.00	\$12,195.00	\$0.00	\$0.00	\$12,195.00	\$12,195.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$5,355.00	\$6,840.00	\$12,195.00	\$12,195.00	\$0.00	\$12,195.00	\$0.00	\$0.00	\$12,195.00	\$12,195.00	\$0.00
361001	Prensa y publicidad	\$5,355.00	\$6,658.00	\$12,013.00	\$12,013.00	\$0.00	\$12,013.00	\$0.00	\$0.00	\$12,013.00	\$12,013.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$0.00	\$182.00	\$182.00	\$182.00	\$0.00	\$182.00	\$0.00	\$0.00	\$182.00	\$182.00	\$0.00
370000	Servicios de traslado y viáticos	\$84,716.91	-\$30,932.85	\$53,784.06	\$53,784.06	\$0.00	\$53,784.06	\$0.00	\$0.00	\$53,784.06	\$53,784.06	\$0.00
375000	Viáticos en el país	\$69,716.91	-\$28,432.85	\$41,284.06	\$41,284.06	\$0.00	\$41,284.06	\$0.00	\$0.00	\$41,284.06	\$41,284.06	\$0.00
375001	Viáticos al personal de P.M.	\$69,716.91	-\$28,432.85	\$41,284.06	\$41,284.06	\$0.00	\$41,284.06	\$0.00	\$0.00	\$41,284.06	\$41,284.06	\$0.00
379000	Otros servicios de traslado y hospedaje	\$15,000.00	-\$2,500.00	\$12,500.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
379001	Traslado de personas	\$15,000.00	-\$5,600.00	\$9,400.00	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	\$9,400.00	\$0.00
379002	Pago de hospedaje	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
380000	Servicios oficiales	\$21,080.00	\$17,337.25	\$38,417.25	\$38,417.25	\$0.00	\$38,417.25	\$0.00	\$0.00	\$38,417.25	\$38,417.25	\$0.00
381000	Gastos de ceremonial	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Informe de gobierno municipal	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$18,080.00	\$20,337.25	\$38,417.25	\$38,417.25	\$0.00	\$38,417.25	\$0.00	\$0.00	\$38,417.25	\$38,417.25	\$0.00
382001	Festividades publicas	\$18,080.00	\$20,337.25	\$38,417.25	\$38,417.25	\$0.00	\$38,417.25	\$0.00	\$0.00	\$38,417.25	\$38,417.25	\$0.00
390000	Otros servicios generales	\$3,616.00	-\$3,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$3,616.00	-\$3,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392002	Manifestacion de Impacto Ambiental	\$3,616.00	-\$3,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$33,206.31	\$29,014.84	\$62,221.15	\$62,221.15	\$0.00	\$62,221.15	\$0.00	\$0.00	\$62,221.15	\$62,221.15	\$0.00
440000	Ayudas sociales	\$33,206.31	\$29,014.84	\$62,221.15	\$62,221.15	\$0.00	\$62,221.15	\$0.00	\$0.00	\$62,221.15	\$62,221.15	\$0.00
441000	Ayudas sociales a personas	\$32,649.63	\$7,071.52	\$39,721.15	\$39,721.15	\$0.00	\$39,721.15	\$0.00	\$0.00	\$39,721.15	\$39,721.15	\$0.00
441001	Apoyo a comunidades	\$10,371.01	\$17,165.99	\$27,537.00	\$27,537.00	\$0.00	\$27,537.00	\$0.00	\$0.00	\$27,537.00	\$27,537.00	\$0.00
441004	Apoyos a pesronas de escasos recursos economicos	\$9,950.75	-\$2,420.60	\$7,530.15	\$7,530.15	\$0.00	\$7,530.15	\$0.00	\$0.00	\$7,530.15	\$7,530.15	\$0.00
441005	Apoyo a funerales	\$5,904.00	-\$4,450.00	\$1,454.00	\$1,454.00	\$0.00	\$1,454.00	\$0.00	\$0.00	\$1,454.00	\$1,454.00	\$0.00
441006	Apoyos con gastos medicos	\$2,223.87	-\$2,223.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441008	Apoyo a estudiantes	\$4,200.00	-\$1,000.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00



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443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
443001	Apoyos a instituciones educativas	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$556.68	-\$556.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445001	Apoyos a institucones de salud	\$556.68	-\$556.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$221,333.00	\$37,148.00	\$258,481.00	\$258,481.00	\$0.00	\$258,481.00	\$0.00	\$0.00	\$258,481.00	\$258,481.00	\$0.00
610000	Obra pública en bienes de dominio público	\$221,333.00	-\$221,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$221,333.00	-\$221,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$221,333.00	-\$221,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$258,481.00	\$258,481.00	\$258,481.00	\$0.00	\$258,481.00	\$0.00	\$0.00	\$258,481.00	\$258,481.00	\$0.00
622000	Edificación no habitacional	\$0.00	\$258,481.00	\$258,481.00	\$258,481.00	\$0.00	\$258,481.00	\$0.00	\$0.00	\$258,481.00	\$258,481.00	\$0.00
622005	Remodelacion de oficinas de Presidencia Municipal	\$0.00	\$258,481.00	\$258,481.00	\$258,481.00	\$0.00	\$258,481.00	\$0.00	\$0.00	\$258,481.00	\$258,481.00	\$0.00
Recursos Propios		\$478,947.00	\$84,346.50	\$563,293.50	\$521,767.50	\$41,526.00	\$521,767.50	\$0.00	\$41,526.00	\$521,767.50	\$521,767.50	\$0.00
10002 Fondo de Compensación												
600000	INVERSION PUBLICA	\$60,395.00	-\$60,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$60,395.00	-\$60,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$60,395.00	-\$60,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611002	5DZP13023729 Construccion de 3 losas de Concreto San Nicolas Coatzontla	\$60,395.00	-\$60,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación		\$60,395.00	-\$60,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10003 Fondo de Estabilizacion de los Ingresos de las Entidades Federativas												
100000	SERVICIOS PERSONALES	\$0.00	\$10,700.00	\$10,700.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$10,700.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$10,700.00	\$10,700.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$10,700.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$10,700.00	\$10,700.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$10,700.00	\$0.00
122002	Operadores de Maquinaria	\$0.00	\$10,700.00	\$10,700.00	\$10,700.00	\$0.00	\$10,700.00	\$0.00	\$0.00	\$10,700.00	\$10,700.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$58,453.62	\$58,453.62	\$58,453.62	\$0.00	\$58,453.62	\$0.00	\$0.00	\$58,453.62	\$58,453.62	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$58,453.62	\$58,453.62	\$58,453.62	\$0.00	\$58,453.62	\$0.00	\$0.00	\$58,453.62	\$58,453.62	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$58,453.62	\$58,453.62	\$58,453.62	\$0.00	\$58,453.62	\$0.00	\$0.00	\$58,453.62	\$58,453.62	\$0.00
261003	Combustibles y Lubricantes para maquinaria	\$0.00	\$58,453.62	\$58,453.62	\$58,453.62	\$0.00	\$58,453.62	\$0.00	\$0.00	\$58,453.62	\$58,453.62	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$209,721.10	\$209,721.10	\$209,721.10	\$0.00	\$209,721.10	\$0.00	\$0.00	\$209,721.10	\$209,721.10	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$209,721.10	\$209,721.10	\$209,721.10	\$0.00	\$209,721.10	\$0.00	\$0.00	\$209,721.10	\$209,721.10	\$0.00



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612000 Edificación no habitacional	\$0.00	\$209,721.10	\$209,721.10	\$209,721.10	\$0.00	\$209,721.10	\$0.00	\$0.00	\$209,721.10	\$209,721.10	\$0.00
612005 Construccion de biblioteca municipal 3er. etapa Loc. Juárez Hidalgo	\$0.00	\$209,721.10	\$209,721.10	\$209,721.10	\$0.00	\$209,721.10	\$0.00	\$0.00	\$209,721.10	\$209,721.10	\$0.00
Fondo de Estabilizacion de los Ingresos de las Entidades Federativas	\$0.00	\$278,874.72	\$278,874.72	\$278,874.72	\$0.00	\$278,874.72	\$0.00	\$0.00	\$278,874.72	\$278,874.72	\$0.00
10004 Fondo de Fiscalizacion y Recaudacion											
20000 MATERIALES Y SUMINISTROS	\$44,752.80	-\$7,466.30	\$37,286.50	\$37,286.50	\$0.00	\$37,286.50	\$0.00	\$0.00	\$37,286.50	\$37,286.50	\$0.00
21000 Materiales de administración, emisión de documentos y artículos oficiales	\$44,752.80	-\$9,219.30	\$35,533.50	\$35,533.50	\$0.00	\$35,533.50	\$0.00	\$0.00	\$35,533.50	\$35,533.50	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$421.50	\$421.50	\$421.50	\$0.00	\$421.50	\$0.00	\$0.00	\$421.50	\$421.50	\$0.00
211001 Papelería y artículos de escritorio	\$0.00	\$421.50	\$421.50	\$421.50	\$0.00	\$421.50	\$0.00	\$0.00	\$421.50	\$421.50	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$35,112.00	\$35,112.00	\$35,112.00	\$0.00	\$35,112.00	\$0.00	\$0.00	\$35,112.00	\$35,112.00	\$0.00
214001 Consumibles para equipo de computo	\$0.00	\$35,112.00	\$35,112.00	\$35,112.00	\$0.00	\$35,112.00	\$0.00	\$0.00	\$35,112.00	\$35,112.00	\$0.00
215000 Material impreso e información digital	\$44,752.80	-\$44,752.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215002 Material de imprenta	\$44,752.80	-\$44,752.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000 Alimentos y utensilios	\$0.00	\$1,753.00	\$1,753.00	\$1,753.00	\$0.00	\$1,753.00	\$0.00	\$0.00	\$1,753.00	\$1,753.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$1,753.00	\$1,753.00	\$1,753.00	\$0.00	\$1,753.00	\$0.00	\$0.00	\$1,753.00	\$1,753.00	\$0.00
221001 Bienes de consumo	\$0.00	\$1,753.00	\$1,753.00	\$1,753.00	\$0.00	\$1,753.00	\$0.00	\$0.00	\$1,753.00	\$1,753.00	\$0.00
30000 SERVICIOS GENERALES	\$0.00	\$287,894.32	\$287,894.32	\$287,894.32	\$0.00	\$287,894.32	\$0.00	\$0.00	\$287,894.32	\$287,894.32	\$0.00
31000 Servicios básicos	\$0.00	\$229,134.00	\$229,134.00	\$229,134.00	\$0.00	\$229,134.00	\$0.00	\$0.00	\$229,134.00	\$229,134.00	\$0.00
311000 Energía eléctrica	\$0.00	\$228,734.00	\$228,734.00	\$228,734.00	\$0.00	\$228,734.00	\$0.00	\$0.00	\$228,734.00	\$228,734.00	\$0.00
311001 Servicio de Energía Eléctrica	\$0.00	\$228,734.00	\$228,734.00	\$228,734.00	\$0.00	\$228,734.00	\$0.00	\$0.00	\$228,734.00	\$228,734.00	\$0.00
314000 Telefonía tradicional	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
314001 Tarjetas para servicio telefonico de presidencia municipal	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
35000 Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$35,500.00	\$0.00
352000 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$35,500.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de Administración	\$0.00	\$35,500.00	\$35,500.00	\$35,500.00	\$0.00	\$35,500.00	\$0.00	\$0.00	\$35,500.00	\$35,500.00	\$0.00
38000 Servicios oficiales	\$0.00	\$23,260.32	\$23,260.32	\$23,260.32	\$0.00	\$23,260.32	\$0.00	\$0.00	\$23,260.32	\$23,260.32	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$23,260.32	\$23,260.32	\$23,260.32	\$0.00	\$23,260.32	\$0.00	\$0.00	\$23,260.32	\$23,260.32	\$0.00
382001 Festividades publicas	\$0.00	\$23,260.32	\$23,260.32	\$23,260.32	\$0.00	\$23,260.32	\$0.00	\$0.00	\$23,260.32	\$23,260.32	\$0.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$140,622.69	\$140,622.69	\$0.00	\$140,622.69	\$0.00	\$0.00	\$140,622.69	\$0.00	\$0.00	\$0.00
440000 Ayudas sociales	\$0.00	\$140,622.69	\$140,622.69	\$0.00	\$140,622.69	\$0.00	\$0.00	\$140,622.69	\$0.00	\$0.00	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$120,000.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441001	Apoyo a comunidades	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
441005	Apoyo a funerales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$20,622.69	\$20,622.69	\$0.00	\$20,622.69	\$0.00	\$0.00	\$20,622.69	\$0.00	\$0.00	\$0.00
443001	Apoyos a instituciones educativas	\$0.00	\$20,622.69	\$20,622.69	\$0.00	\$20,622.69	\$0.00	\$0.00	\$20,622.69	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$291,761.44	-\$186,761.44	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
510000	Mobiliario y equipo de administración	\$266,761.44	-\$266,761.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$249,167.44	-\$249,167.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Mobiliario de oficina	\$249,167.44	-\$249,167.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$17,594.00	-\$17,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Equipo de computo	\$17,594.00	-\$17,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
541001	Adquisicion de Vehiculo	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
590000	Activos intangibles	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591000	Software	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001	Software de contabilidad	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$200,331.76	-\$200,331.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$200,331.76	-\$200,331.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$200,331.76	-\$200,331.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$200,331.76	-\$200,331.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Fiscalizacion y Recaudacion	\$536,846.00	\$33,957.51	\$570,803.51	\$430,180.82	\$140,622.69	\$430,180.82	\$0.00	\$140,622.69	\$430,180.82	\$430,180.82	\$0.00
	10005 Fondo General de Participaciones											
100000	SERVICIOS PERSONALES	\$9,769,938.00	-\$451,774.00	\$9,318,164.00	\$9,318,164.00	\$0.00	\$9,318,164.00	\$0.00	\$0.00	\$9,318,164.00	\$9,318,164.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$9,115,136.00	-\$83,769.00	\$9,031,367.00	\$9,031,367.00	\$0.00	\$9,031,367.00	\$0.00	\$0.00	\$9,031,367.00	\$9,031,367.00	\$0.00
111000	Dietas	\$1,309,705.00	\$145,519.00	\$1,455,224.00	\$1,455,224.00	\$0.00	\$1,455,224.00	\$0.00	\$0.00	\$1,455,224.00	\$1,455,224.00	\$0.00
111001	Pago de dietas de asistencia a la H. Asamblea Municipal	\$1,309,705.00	\$145,519.00	\$1,455,224.00	\$1,455,224.00	\$0.00	\$1,455,224.00	\$0.00	\$0.00	\$1,455,224.00	\$1,455,224.00	\$0.00
113000	Sueldos base al personal permanente	\$7,805,431.00	-\$229,288.00	\$7,576,143.00	\$7,576,143.00	\$0.00	\$7,576,143.00	\$0.00	\$0.00	\$7,576,143.00	\$7,576,143.00	\$0.00
113001	Sueldos a personal de P.M.	\$7,805,431.00	-\$229,288.00	\$7,576,143.00	\$7,576,143.00	\$0.00	\$7,576,143.00	\$0.00	\$0.00	\$7,576,143.00	\$7,576,143.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$513,827.00	-\$307,030.00	\$206,797.00	\$206,797.00	\$0.00	\$206,797.00	\$0.00	\$0.00	\$206,797.00	\$206,797.00	\$0.00
121000	Honorarios asimilables a salarios	\$4,317.00	\$25,230.00	\$29,547.00	\$29,547.00	\$0.00	\$29,547.00	\$0.00	\$0.00	\$29,547.00	\$29,547.00	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
121001	Honorarios Asimilados	\$4,317.00	\$25,230.00	\$29,547.00	\$29,547.00	\$0.00	\$29,547.00	\$0.00	\$0.00	\$29,547.00	\$29,547.00	\$0.00
122000	Sueldos base al personal eventual	\$509,510.00	-\$332,260.00	\$177,250.00	\$177,250.00	\$0.00	\$177,250.00	\$0.00	\$0.00	\$177,250.00	\$177,250.00	\$0.00
122001	Personal que labora en instituciones educativas	\$495,260.00	-\$350,260.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$145,000.00	\$0.00
122002	Operadores de Maquinaria	\$14,250.00	\$18,000.00	\$32,250.00	\$32,250.00	\$0.00	\$32,250.00	\$0.00	\$0.00	\$32,250.00	\$32,250.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$140,975.00	-\$60,975.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
134000	Compensaciones	\$140,975.00	-\$60,975.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
134001	Compensaciones a personal de P.M.	\$140,975.00	-\$60,975.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$619,854.07	\$44,207.83	\$664,061.90	\$579,061.90	\$85,000.00	\$579,061.90	\$0.00	\$85,000.00	\$579,061.90	\$579,061.90	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$66,839.86	\$190,847.69	\$257,687.55	\$202,687.55	\$55,000.00	\$202,687.55	\$0.00	\$55,000.00	\$202,687.55	\$202,687.55	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$12,000.77	\$140,839.36	\$152,840.13	\$122,840.13	\$30,000.00	\$122,840.13	\$0.00	\$30,000.00	\$122,840.13	\$122,840.13	\$0.00
211001	Papelera y artículos de escritorio	\$12,000.77	\$129,811.36	\$141,812.13	\$111,812.13	\$30,000.00	\$111,812.13	\$0.00	\$30,000.00	\$111,812.13	\$111,812.13	\$0.00
211002	Artículos de imprenta	\$0.00	\$11,028.00	\$11,028.00	\$11,028.00	\$0.00	\$11,028.00	\$0.00	\$0.00	\$11,028.00	\$11,028.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$20,105.00	\$65,430.02	\$85,535.02	\$60,535.02	\$25,000.00	\$60,535.02	\$0.00	\$25,000.00	\$60,535.02	\$60,535.02	\$0.00
214001	Consumibles para equipo de computo	\$20,105.00	\$65,430.02	\$85,535.02	\$60,535.02	\$25,000.00	\$60,535.02	\$0.00	\$25,000.00	\$60,535.02	\$60,535.02	\$0.00
215000	Material impreso e información digital	\$28,998.86	-\$27,722.86	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
215002	Material de imprenta	\$28,998.86	-\$27,722.86	\$1,276.00	\$1,276.00	\$0.00	\$1,276.00	\$0.00	\$0.00	\$1,276.00	\$1,276.00	\$0.00
216000	Material de limpieza	\$5,735.23	\$12,301.17	\$18,036.40	\$18,036.40	\$0.00	\$18,036.40	\$0.00	\$0.00	\$18,036.40	\$18,036.40	\$0.00
216001	Artículos de Limpieza	\$5,735.23	\$12,301.17	\$18,036.40	\$18,036.40	\$0.00	\$18,036.40	\$0.00	\$0.00	\$18,036.40	\$18,036.40	\$0.00
220000	Alimentos y utensilios	\$0.00	\$31,400.00	\$31,400.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$31,400.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$31,400.00	\$31,400.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$31,400.00	\$0.00
221001	Bienes de consumo	\$0.00	\$31,400.00	\$31,400.00	\$31,400.00	\$0.00	\$31,400.00	\$0.00	\$0.00	\$31,400.00	\$31,400.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$180,595.06	-\$54,546.10	\$126,048.96	\$96,048.96	\$30,000.00	\$96,048.96	\$0.00	\$30,000.00	\$96,048.96	\$96,048.96	\$0.00
246000	Material eléctrico y electrónico	\$7,757.38	\$84,142.08	\$91,899.46	\$61,899.46	\$30,000.00	\$61,899.46	\$0.00	\$30,000.00	\$61,899.46	\$61,899.46	\$0.00
246001	Material Eléctrico	\$7,757.38	\$84,142.08	\$91,899.46	\$61,899.46	\$30,000.00	\$61,899.46	\$0.00	\$30,000.00	\$61,899.46	\$61,899.46	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$172,837.68	-\$138,688.18	\$34,149.50	\$34,149.50	\$0.00	\$34,149.50	\$0.00	\$0.00	\$34,149.50	\$34,149.50	\$0.00
249001	Reparacion y mantenimiento de edificio publicos	\$60,783.12	-\$60,783.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249002	Material para la reparacion y mantenimiento de redes de agua	\$73,910.56	-\$66,780.56	\$7,130.00	\$7,130.00	\$0.00	\$7,130.00	\$0.00	\$0.00	\$7,130.00	\$7,130.00	\$0.00
249003	Material para la reparacion y mantenimiento de redes de alcantarillado	\$0.00	\$27,019.50	\$27,019.50	\$27,019.50	\$0.00	\$27,019.50	\$0.00	\$0.00	\$27,019.50	\$27,019.50	\$0.00
249004	Material para Rep. y Mto. de Calles, Banquetas,	\$38,144.00	-\$38,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$371,294.15	-\$153,688.76	\$217,605.39	\$217,605.39	\$0.00	\$217,605.39	\$0.00	\$0.00	\$217,605.39	\$217,605.39	\$0.00
261000	Combustibles, lubricantes y aditivos	\$371,294.15	-\$153,688.76	\$217,605.39	\$217,605.39	\$0.00	\$217,605.39	\$0.00	\$0.00	\$217,605.39	\$217,605.39	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
261001 Combustibles para vehiculos de P.M.	\$296,737.60	-\$79,132.21	\$217,605.39	\$217,605.39	\$0.00	\$217,605.39	\$0.00	\$0.00	\$217,605.39	\$217,605.39	\$0.00
261003 Combustibles y Lubricantes para maquinaria	\$74,556.55	-\$74,556.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
271000 Vestuario y uniformes	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
271001 Vestuario, Uniformes y blancos	\$0.00	\$31,320.00	\$31,320.00	\$31,320.00	\$0.00	\$31,320.00	\$0.00	\$0.00	\$31,320.00	\$31,320.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$1,125.00	-\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000 Refacciones y accesorios menores de maquinaria y otros equipos	\$1,125.00	-\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298001 Refacciones para maquinaria y otros equipos	\$1,125.00	-\$1,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$1,267,179.62	-\$128,224.82	\$1,138,954.80	\$958,291.36	\$180,663.44	\$958,291.36	\$0.00	\$180,663.44	\$958,291.36	\$958,291.36	\$0.00
310000 Servicios básicos	\$758,966.00	-\$236,786.00	\$522,180.00	\$472,180.00	\$50,000.00	\$472,180.00	\$0.00	\$50,000.00	\$472,180.00	\$472,180.00	\$0.00
311000 Energía eléctrica	\$758,966.00	-\$263,786.00	\$495,180.00	\$445,180.00	\$50,000.00	\$445,180.00	\$0.00	\$50,000.00	\$445,180.00	\$445,180.00	\$0.00
311001 Servicio de Energía Eléctrica	\$758,966.00	-\$263,786.00	\$495,180.00	\$445,180.00	\$50,000.00	\$445,180.00	\$0.00	\$50,000.00	\$445,180.00	\$445,180.00	\$0.00
317000 Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
317001 Renta de internet	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$0.00
320000 Servicios de arrendamiento	\$0.00	\$4,212.00	\$4,212.00	\$4,212.00	\$0.00	\$4,212.00	\$0.00	\$0.00	\$4,212.00	\$4,212.00	\$0.00
326000 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
326001 Arrendamiento de Maquinaria y Equipo	\$0.00	\$3,712.00	\$3,712.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$3,712.00	\$0.00
329000 Otros arrendamientos	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
329001 Renta de sillas, lonas y mesas	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$8,118.84	\$8,118.84	\$8,118.84	\$0.00	\$8,118.84	\$0.00	\$0.00	\$8,118.84	\$8,118.84	\$0.00
334000 Servicios de capacitación	\$0.00	\$8,118.84	\$8,118.84	\$8,118.84	\$0.00	\$8,118.84	\$0.00	\$0.00	\$8,118.84	\$8,118.84	\$0.00
334001 Capacitación	\$0.00	\$8,118.84	\$8,118.84	\$8,118.84	\$0.00	\$8,118.84	\$0.00	\$0.00	\$8,118.84	\$8,118.84	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$21,166.48	-\$10,806.32	\$10,360.16	\$10,360.16	\$0.00	\$10,360.16	\$0.00	\$0.00	\$10,360.16	\$10,360.16	\$0.00
341000 Servicios financieros y bancarios	\$0.00	\$10,360.16	\$10,360.16	\$10,360.16	\$0.00	\$10,360.16	\$0.00	\$0.00	\$10,360.16	\$10,360.16	\$0.00
341002 Comisiones Bancarias	\$0.00	\$115.16	\$115.16	\$115.16	\$0.00	\$115.16	\$0.00	\$0.00	\$115.16	\$115.16	\$0.00
341003 Recargos y Actualizaciones	\$0.00	\$10,245.00	\$10,245.00	\$10,245.00	\$0.00	\$10,245.00	\$0.00	\$0.00	\$10,245.00	\$10,245.00	\$0.00
344000 Seguros de responsabilidad patrimonial y fianzas	\$21,166.48	-\$21,166.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
344001 Seguros de parque vehicular	\$21,166.48	-\$21,166.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$55,665.40	-\$29,070.54	\$26,594.86	\$26,594.86	\$0.00	\$26,594.86	\$0.00	\$0.00	\$26,594.86	\$26,594.86	\$0.00
353000 Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$8,925.00	\$7,315.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00
353001 Reparacion y mantenimiento de equipo de computo	\$8,925.00	\$7,315.00	\$16,240.00	\$16,240.00	\$0.00	\$16,240.00	\$0.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
355000 Reparación y mantenimiento de equipo de transporte	\$46,740.40	-\$36,385.54	\$10,354.86	\$10,354.86	\$0.00	\$10,354.86	\$0.00	\$0.00	\$10,354.86	\$10,354.86	\$0.00
355001 Reparacion y Mantenimiento de Vehículos	\$46,740.40	-\$36,385.54	\$10,354.86	\$10,354.86	\$0.00	\$10,354.86	\$0.00	\$0.00	\$10,354.86	\$10,354.86	\$0.00
360000 Servicios de comunicación social y publicidad	\$5,359.20	-\$5,359.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364000 Servicios de revelado de fotografías	\$5,359.20	-\$5,359.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
364001 Servicios de revelado de fotografías	\$5,359.20	-\$5,359.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$0.00	\$41,753.44	\$41,753.44	\$1,090.00	\$40,663.44	\$1,090.00	\$0.00	\$40,663.44	\$1,090.00	\$1,090.00	\$0.00
375000 Viáticos en el país	\$0.00	\$41,753.44	\$41,753.44	\$1,090.00	\$40,663.44	\$1,090.00	\$0.00	\$40,663.44	\$1,090.00	\$1,090.00	\$0.00
375001 Viáticos al personal de P.M.	\$0.00	\$41,753.44	\$41,753.44	\$1,090.00	\$40,663.44	\$1,090.00	\$0.00	\$40,663.44	\$1,090.00	\$1,090.00	\$0.00
380000 Servicios oficiales	\$328,565.54	\$87,038.96	\$415,604.50	\$325,604.50	\$90,000.00	\$325,604.50	\$0.00	\$90,000.00	\$325,604.50	\$325,604.50	\$0.00
381000 Gastos de ceremonial	\$199,244.00	-\$183,236.00	\$16,008.00	\$16,008.00	\$0.00	\$16,008.00	\$0.00	\$0.00	\$16,008.00	\$16,008.00	\$0.00
381001 Informe de gobierno municipal	\$199,244.00	-\$194,836.00	\$4,408.00	\$4,408.00	\$0.00	\$4,408.00	\$0.00	\$0.00	\$4,408.00	\$4,408.00	\$0.00
381003 Evento de Toma de Protesta	\$0.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00
382000 Gastos de orden social y cultural	\$129,321.54	\$270,274.96	\$399,596.50	\$309,596.50	\$90,000.00	\$309,596.50	\$0.00	\$90,000.00	\$309,596.50	\$309,596.50	\$0.00
382001 Festividades publicas	\$129,321.54	\$270,274.96	\$399,596.50	\$309,596.50	\$90,000.00	\$309,596.50	\$0.00	\$90,000.00	\$309,596.50	\$309,596.50	\$0.00
390000 Otros servicios generales	\$97,457.00	\$12,674.00	\$110,131.00	\$110,131.00	\$0.00	\$110,131.00	\$0.00	\$0.00	\$110,131.00	\$110,131.00	\$0.00
392000 Impuestos y derechos	\$700.00	\$34,300.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
392001 Placas, tenencias y verificaciones	\$700.00	\$34,300.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$96,757.00	-\$21,626.00	\$75,131.00	\$75,131.00	\$0.00	\$75,131.00	\$0.00	\$0.00	\$75,131.00	\$75,131.00	\$0.00
398001 Impuesto del 2% sobre nómina	\$96,757.00	-\$21,626.00	\$75,131.00	\$75,131.00	\$0.00	\$75,131.00	\$0.00	\$0.00	\$75,131.00	\$75,131.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$378,554.88	\$44,946.12	\$423,501.00	\$323,501.00	\$100,000.00	\$323,501.00	\$0.00	\$100,000.00	\$323,501.00	\$323,501.00	\$0.00
410000 Transferencias internas y asignaciones al sector público	\$168,610.00	\$17,360.00	\$185,970.00	\$185,970.00	\$0.00	\$185,970.00	\$0.00	\$0.00	\$185,970.00	\$185,970.00	\$0.00
415000 Transferencias internas otorgadas a entidades paraestatales no empresariales y no financieras	\$168,610.00	\$17,360.00	\$185,970.00	\$185,970.00	\$0.00	\$185,970.00	\$0.00	\$0.00	\$185,970.00	\$185,970.00	\$0.00
415001 Descuento de cuotas alimenticias	\$16,810.00	\$17,360.00	\$34,170.00	\$34,170.00	\$0.00	\$34,170.00	\$0.00	\$0.00	\$34,170.00	\$34,170.00	\$0.00
415002 Descuento defensa del menor	\$46,200.00	\$0.00	\$46,200.00	\$46,200.00	\$0.00	\$46,200.00	\$0.00	\$0.00	\$46,200.00	\$46,200.00	\$0.00
415003 Descuento hospital del niño	\$39,600.00	\$0.00	\$39,600.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$39,600.00	\$0.00
415004 Descuento CRIRH	\$66,000.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$66,000.00	\$0.00
440000 Ayudas sociales	\$209,944.88	\$27,586.12	\$237,531.00	\$137,531.00	\$100,000.00	\$137,531.00	\$0.00	\$100,000.00	\$137,531.00	\$137,531.00	\$0.00
441000 Ayudas sociales a personas	\$209,944.88	\$12,361.92	\$222,306.80	\$122,306.80	\$100,000.00	\$122,306.80	\$0.00	\$100,000.00	\$122,306.80	\$122,306.80	\$0.00
441001 Apoyo a comunidades	\$130,017.88	\$66,077.61	\$196,095.49	\$96,095.49	\$100,000.00	\$96,095.49	\$0.00	\$100,000.00	\$96,095.49	\$96,095.49	\$0.00
441002 Apoyo a Doctores	\$0.00	\$14,373.24	\$14,373.24	\$14,373.24	\$0.00	\$14,373.24	\$0.00	\$0.00	\$14,373.24	\$14,373.24	\$0.00
441003 Apoyo a actividades deportivas	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441004 Apoyos a pesronas de escasos recursos economicos	\$79,927.00	-\$75,588.93	\$4,338.07	\$4,338.07	\$0.00	\$4,338.07	\$0.00	\$0.00	\$4,338.07	\$4,338.07	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$0.00	\$15,224.20	\$15,224.20	\$15,224.20	\$0.00	\$15,224.20	\$0.00	\$0.00	\$15,224.20	\$15,224.20	\$0.00
443001 Apoyos a instituciones educativas	\$0.00	\$15,224.20	\$15,224.20	\$15,224.20	\$0.00	\$15,224.20	\$0.00	\$0.00	\$15,224.20	\$15,224.20	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$52,256.84	-\$1,071.84	\$51,185.00	\$26,185.00	\$25,000.00	\$26,185.00	\$0.00	\$25,000.00	\$26,185.00	\$26,185.00	\$0.00
510000 Mobiliario y equipo de administración	\$45,822.84	\$5,362.16	\$51,185.00	\$26,185.00	\$25,000.00	\$26,185.00	\$0.00	\$25,000.00	\$26,185.00	\$26,185.00	\$0.00
511000 Muebles de oficina y estantería	\$28,735.96	-\$28,735.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001 Mobiliario de oficina	\$28,735.96	-\$28,735.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$0.00	\$51,185.00	\$51,185.00	\$26,185.00	\$25,000.00	\$26,185.00	\$0.00	\$25,000.00	\$26,185.00	\$26,185.00	\$0.00
515001 Equipo de computo	\$0.00	\$51,185.00	\$51,185.00	\$26,185.00	\$25,000.00	\$26,185.00	\$0.00	\$25,000.00	\$26,185.00	\$26,185.00	\$0.00
519000 Otros mobiliarios y equipos de administración	\$17,086.88	-\$17,086.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519002 Televisores y equipo de refrigeracion	\$17,086.88	-\$17,086.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000 Mobiliario y equipo educacional y recreativo	\$6,434.00	-\$6,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000 Cámaras fotográficas y de video	\$6,434.00	-\$6,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001 Cámaras fotográficas y de video	\$6,434.00	-\$6,434.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600000 INVERSION PUBLICA	\$1,801,886.59	-\$1,301,886.59	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
610000 Obra pública en bienes de dominio público	\$1,801,886.59	-\$1,301,886.59	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
611000 Edificación habitacional	\$1,801,886.59	-\$1,301,886.59	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
611001 Obras por validar	\$1,801,886.59	-\$1,301,886.59	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
800000 PARTICIPACIONES Y APORTACIONES	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
850000 Convenios	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
851000 Convenios de reasignación	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
851001 Aportacion para la construccion de plaza civica	\$700,000.00	-\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones	\$14,589,670.00	-\$2,493,803.30	\$12,095,866.70	\$11,205,203.26	\$890,663.44	\$11,205,203.26	\$0.00	\$890,663.44	\$11,205,203.26	\$11,205,203.26	\$0.00
10008 FORTAMUN-DF											
100000 SERVICIOS PERSONALES	\$1,487,557.00	-\$81,210.00	\$1,406,347.00	\$1,406,347.00	\$0.00	\$1,406,347.00	\$0.00	\$0.00	\$1,406,347.00	\$1,406,347.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$1,296,488.00	-\$51,784.00	\$1,244,704.00	\$1,244,704.00	\$0.00	\$1,244,704.00	\$0.00	\$0.00	\$1,244,704.00	\$1,244,704.00	\$0.00
113000 Sueldos base al personal permanente	\$1,296,488.00	-\$51,784.00	\$1,244,704.00	\$1,244,704.00	\$0.00	\$1,244,704.00	\$0.00	\$0.00	\$1,244,704.00	\$1,244,704.00	\$0.00
113002 Sueldos a personal de S.P.	\$1,296,488.00	-\$296,007.00	\$1,000,481.00	\$1,000,481.00	\$0.00	\$1,000,481.00	\$0.00	\$0.00	\$1,000,481.00	\$1,000,481.00	\$0.00
113003 Pago de sueldos a personal de Proteccion Civil	\$0.00	\$244,223.00	\$244,223.00	\$244,223.00	\$0.00	\$244,223.00	\$0.00	\$0.00	\$244,223.00	\$244,223.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$180,069.00	-\$18,426.00	\$161,643.00	\$161,643.00	\$0.00	\$161,643.00	\$0.00	\$0.00	\$161,643.00	\$161,643.00	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$180,069.00	-\$18,426.00	\$161,643.00	\$161,643.00	\$0.00	\$161,643.00	\$0.00	\$0.00	\$161,643.00	\$161,643.00	\$0.00
132004 Pago de aguinaldos a personal de S.P.	\$180,069.00	-\$18,426.00	\$161,643.00	\$161,643.00	\$0.00	\$161,643.00	\$0.00	\$0.00	\$161,643.00	\$161,643.00	\$0.00
170000 Pago de estímulos a servidores públicos	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171000 Estímulos	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171001 Estímulos a personal de S.P.	\$11,000.00	-\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$99,114.56	\$53,474.25	\$152,588.81	\$152,588.81	\$0.00	\$152,588.81	\$0.00	\$0.00	\$152,588.81	\$152,588.81	\$0.00
250000 Productos químicos, farmacéuticos y de laboratorio	\$7,558.56	\$29,117.41	\$36,675.97	\$36,675.97	\$0.00	\$36,675.97	\$0.00	\$0.00	\$36,675.97	\$36,675.97	\$0.00
259000 Otros productos químicos	\$7,558.56	\$29,117.41	\$36,675.97	\$36,675.97	\$0.00	\$36,675.97	\$0.00	\$0.00	\$36,675.97	\$36,675.97	\$0.00
259001 Material para cloracion de agua potable	\$7,558.56	\$29,117.41	\$36,675.97	\$36,675.97	\$0.00	\$36,675.97	\$0.00	\$0.00	\$36,675.97	\$36,675.97	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$81,184.80	\$81,184.80	\$81,184.80	\$0.00	\$81,184.80	\$0.00	\$0.00	\$81,184.80	\$81,184.80	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$81,184.80	\$81,184.80	\$81,184.80	\$0.00	\$81,184.80	\$0.00	\$0.00	\$81,184.80	\$81,184.80	\$0.00
261001 Combustibles para vehiculos de P.M.	\$0.00	\$81,184.80	\$81,184.80	\$81,184.80	\$0.00	\$81,184.80	\$0.00	\$0.00	\$81,184.80	\$81,184.80	\$0.00
270000 Vestuario, blancos, prendas de protección y artículos deportivos	\$60,856.00	-\$60,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000 Vestuario y uniformes	\$27,492.00	-\$27,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001 Vestuario, Uniformes y blancos	\$27,492.00	-\$27,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000 Prendas de seguridad y protección personal	\$33,364.00	-\$33,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001 Impermeables, botas y ropa de trabajo	\$33,364.00	-\$33,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$30,700.00	\$4,028.04	\$34,728.04	\$34,728.04	\$0.00	\$34,728.04	\$0.00	\$0.00	\$34,728.04	\$34,728.04	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$30,700.00	\$4,028.04	\$34,728.04	\$34,728.04	\$0.00	\$34,728.04	\$0.00	\$0.00	\$34,728.04	\$34,728.04	\$0.00
296001 Neumaticos y camaras	\$30,700.00	\$4,028.04	\$34,728.04	\$34,728.04	\$0.00	\$34,728.04	\$0.00	\$0.00	\$34,728.04	\$34,728.04	\$0.00
300000 SERVICIOS GENERALES	\$47,309.44	\$21,186.75	\$68,496.19	\$68,496.19	\$0.00	\$68,496.19	\$0.00	\$0.00	\$68,496.19	\$68,496.19	\$0.00
310000 Servicios básicos	\$11,334.70	\$36,357.30	\$47,692.00	\$47,692.00	\$0.00	\$47,692.00	\$0.00	\$0.00	\$47,692.00	\$47,692.00	\$0.00
311000 Energía eléctrica	\$11,334.70	\$36,357.30	\$47,692.00	\$47,692.00	\$0.00	\$47,692.00	\$0.00	\$0.00	\$47,692.00	\$47,692.00	\$0.00
311001 Servicio de Energía Eléctrica	\$11,334.70	\$36,357.30	\$47,692.00	\$47,692.00	\$0.00	\$47,692.00	\$0.00	\$0.00	\$47,692.00	\$47,692.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$13,482.00	-\$2,723.00	\$10,759.00	\$10,759.00	\$0.00	\$10,759.00	\$0.00	\$0.00	\$10,759.00	\$10,759.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$13,482.00	-\$2,723.00	\$10,759.00	\$10,759.00	\$0.00	\$10,759.00	\$0.00	\$0.00	\$10,759.00	\$10,759.00	\$0.00
355001 Reparacion y Mantenimiento de Vehículos	\$13,482.00	-\$2,723.00	\$10,759.00	\$10,759.00	\$0.00	\$10,759.00	\$0.00	\$0.00	\$10,759.00	\$10,759.00	\$0.00
370000 Servicios de traslado y viáticos	\$22,492.74	-\$21,157.74	\$1,335.00	\$1,335.00	\$0.00	\$1,335.00	\$0.00	\$0.00	\$1,335.00	\$1,335.00	\$0.00
375000 Viáticos en el país	\$22,492.74	-\$21,157.74	\$1,335.00	\$1,335.00	\$0.00	\$1,335.00	\$0.00	\$0.00	\$1,335.00	\$1,335.00	\$0.00
375002 Viaticos al personal de S.P.	\$22,492.74	-\$21,157.74	\$1,335.00	\$1,335.00	\$0.00	\$1,335.00	\$0.00	\$0.00	\$1,335.00	\$1,335.00	\$0.00
390000 Otros servicios generales	\$0.00	\$8,710.19	\$8,710.19	\$8,710.19	\$0.00	\$8,710.19	\$0.00	\$0.00	\$8,710.19	\$8,710.19	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
399000	Otros servicios generales	\$0.00	\$8,710.19	\$8,710.19	\$8,710.19	\$0.00	\$8,710.19	\$0.00	\$0.00	\$8,710.19	\$8,710.19	\$0.00
399001	Exámenes antidoping	\$0.00	\$2,210.00	\$2,210.00	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$2,210.00	\$2,210.00	\$0.00
399002	Exámenes Psicometricos	\$0.00	\$6,500.19	\$6,500.19	\$6,500.19	\$0.00	\$6,500.19	\$0.00	\$0.00	\$6,500.19	\$6,500.19	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
540000	Vehiculos y equipo de transporte	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
541000	Vehiculos y equipo terrestre	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
541001	Adquisicion de Vehiculo	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$36,400.00	-\$14,000.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00
850000	Convenios	\$36,400.00	-\$14,000.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00
853000	Otros Convenios	\$36,400.00	-\$14,000.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00
853001	Convenio CEA	\$36,400.00	-\$14,000.00	\$22,400.00	\$22,400.00	\$0.00	\$22,400.00	\$0.00	\$0.00	\$22,400.00	\$22,400.00	\$0.00
FORTAMUN-DF		\$1,670,381.00	\$84,451.00	\$1,754,832.00	\$1,754,832.00	\$0.00	\$1,754,832.00	\$0.00	\$0.00	\$1,754,832.00	\$1,754,832.00	\$0.00
10009 Fondo para la Infraestructura Social Municipal												
600000	INVERSION PUBLICA	\$4,352,140.00	-\$998,448.00	\$3,353,692.00	\$3,349,418.63	\$4,273.37	\$3,349,418.63	\$0.00	\$4,273.37	\$3,349,418.63	\$3,349,418.63	\$0.00
610000	Obra pública en bienes de dominio público	\$4,352,140.00	-\$998,448.00	\$3,353,692.00	\$3,349,418.63	\$4,273.37	\$3,349,418.63	\$0.00	\$4,273.37	\$3,349,418.63	\$3,349,418.63	\$0.00
611000	Edificación habitacional	\$4,352,140.00	-\$3,375,501.05	\$976,638.95	\$972,365.58	\$4,273.37	\$972,365.58	\$0.00	\$4,273.37	\$972,365.58	\$972,365.58	\$0.00
611001	Obras por validar	\$4,352,140.00	-\$4,347,866.63	\$4,273.37	\$0.00	\$4,273.37	\$0.00	\$0.00	\$4,273.37	\$0.00	\$0.00	\$0.00
611010	2016/FAISM033011 CONSTRUCCION DE 20 CUARTOS ADICIONALES	\$0.00	\$972,365.58	\$972,365.58	\$972,365.58	\$0.00	\$972,365.58	\$0.00	\$0.00	\$972,365.58	\$972,365.58	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$2,377,053.05	\$2,377,053.05	\$2,377,053.05	\$0.00	\$2,377,053.05	\$0.00	\$0.00	\$2,377,053.05	\$2,377,053.05	\$0.00
614016	2016/FAISM033006 PAVIMENTACION HIDRAULICA DE CALLE BARRIO TEPECO LOC. SAN NICOLAS	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00
614017	2016/FAISM033007 PAVIMENTACION HIDRAULICA DE CALLE, BARRIO EL CENTRO LOC. JUAREZ HIDALGO	\$0.00	\$345,000.00	\$345,000.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$345,000.00	\$0.00
614018	2016/FAISM033008 PAVIMENTACION HIDRAULICA DE CALLE, BARRIO EL PEDREGAL LOC. SAN NICOLAS	\$0.00	\$232,053.05	\$232,053.05	\$232,053.05	\$0.00	\$232,053.05	\$0.00	\$0.00	\$232,053.05	\$232,053.05	\$0.00
614019	2016/FAISM033009 REHABILITACION DE SISTEMA DE AGUA POTABLE LOC. SAN NICOLAS	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
614020	2016/FAISM033010 AMPLIACION DE RED ELECTRICA, BARRIO LA FUENTE LOC. JUAREZ HIDALGO	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
614022	2016/FAISM033012 AMPLIACION DE RED ELECTRICA, BARRIO LA FUENTE	\$0.00	\$900,000.00	\$900,000.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$1,240,000.00	\$1,240,000.00	\$1,240,000.00	\$0.00	\$1,240,000.00	\$0.00	\$0.00	\$1,240,000.00	\$1,240,000.00	\$0.00
850000	Convenios	\$0.00	\$1,240,000.00	\$1,240,000.00	\$1,240,000.00	\$0.00	\$1,240,000.00	\$0.00	\$0.00	\$1,240,000.00	\$1,240,000.00	\$0.00
851000	Convenios de reasignación	\$0.00	\$1,240,000.00	\$1,240,000.00	\$1,240,000.00	\$0.00	\$1,240,000.00	\$0.00	\$0.00	\$1,240,000.00	\$1,240,000.00	\$0.00
851015	2016/FAISM033004 REHABILITACION DE LINEAS DE CONDUCCION DE AGUA POTABLE (APORTACION MUNICIPAL)	\$0.00	\$720,000.00	\$720,000.00	\$720,000.00	\$0.00	\$720,000.00	\$0.00	\$0.00	\$720,000.00	\$720,000.00	\$0.00
851016	2016/FAISM033005 CONSTRUCCION DE SISTEMA DE AGUA POTABLE 4TA. ETAPA (APORTACION MUNICIPAL) SANTA MARIA	\$0.00	\$520,000.00	\$520,000.00	\$520,000.00	\$0.00	\$520,000.00	\$0.00	\$0.00	\$520,000.00	\$520,000.00	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento
 Objeto del Gasto

	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Fondo para la Infraestructura Social Municipal	\$4,352,140.00	\$241,552.00	\$4,593,692.00	\$4,589,418.63	\$4,273.37	\$4,589,418.63	\$0.00	\$4,273.37	\$4,589,418.63	\$4,589,418.63	\$0.00
10034 Programa de Empleo Temporal											
600000 INVERSION PUBLICA	\$0.00	\$659,286.00	\$659,286.00	\$659,286.00	\$0.00	\$659,286.00	\$0.00	\$0.00	\$659,286.00	\$659,286.00	\$0.00
610000 Obra pública en bienes de dominio público	\$0.00	\$659,286.00	\$659,286.00	\$659,286.00	\$0.00	\$659,286.00	\$0.00	\$0.00	\$659,286.00	\$659,286.00	\$0.00
611000 Edificación habitacional	\$0.00	\$659,286.00	\$659,286.00	\$659,286.00	\$0.00	\$659,286.00	\$0.00	\$0.00	\$659,286.00	\$659,286.00	\$0.00
611009 6PET13010591 Construcción de piso firme en el Municipio de Juárez Hidalgo	\$0.00	\$659,286.00	\$659,286.00	\$659,286.00	\$0.00	\$659,286.00	\$0.00	\$0.00	\$659,286.00	\$659,286.00	\$0.00
Programa de Empleo Temporal	\$0.00	\$659,286.00	\$659,286.00	\$659,286.00	\$0.00	\$659,286.00	\$0.00	\$0.00	\$659,286.00	\$659,286.00	\$0.00
10042 Programa de Agua Potable, Alcantarillado y Saneamiento											
600000 INVERSION PUBLICA	\$0.00	\$5,000,132.75	\$5,000,132.75	\$5,000,000.00	\$132.75	\$5,000,000.00	\$0.00	\$132.75	\$5,000,000.00	\$5,000,000.00	\$0.00
610000 Obra pública en bienes de dominio público	\$0.00	\$5,000,132.75	\$5,000,132.75	\$5,000,000.00	\$132.75	\$5,000,000.00	\$0.00	\$132.75	\$5,000,000.00	\$5,000,000.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$2,600,132.75	\$2,600,132.75	\$2,600,000.00	\$132.75	\$2,600,000.00	\$0.00	\$132.75	\$2,600,000.00	\$2,600,000.00	\$0.00
613001 13033004 Sistema de Agua Potable (2da. Etapa) Loc. Santa Maria	\$0.00	\$132.75	\$132.75	\$0.00	\$132.75	\$0.00	\$0.00	\$132.75	\$0.00	\$0.00	\$0.00
613002 Construcción de Sistema de agua potable en la Loc. de Santa Maria	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$2,600,000.00	\$0.00
614000 División de terrenos y construcción de obras de urbanización	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$2,400,000.00	\$0.00
614021 Rehabilitación de Sistema de agua potable en cabecera municipal Juárez Hidalgo	\$0.00	\$2,400,000.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$2,400,000.00	\$0.00
Programa de Agua Potable, Alcantarillado y Saneamiento	\$0.00	\$5,000,132.75	\$5,000,132.75	\$5,000,000.00	\$132.75	\$5,000,000.00	\$0.00	\$132.75	\$5,000,000.00	\$5,000,000.00	\$0.00
10048 Fondo de Fomento Municipal											
100000 SERVICIOS PERSONALES	\$1,634,652.00	\$543,474.00	\$2,178,126.00	\$2,178,126.00	\$0.00	\$2,178,126.00	\$0.00	\$0.00	\$2,178,126.00	\$2,178,126.00	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$0.00	\$672,806.00	\$672,806.00	\$672,806.00	\$0.00	\$672,806.00	\$0.00	\$0.00	\$672,806.00	\$672,806.00	\$0.00
113000 Sueldos base al personal permanente	\$0.00	\$672,806.00	\$672,806.00	\$672,806.00	\$0.00	\$672,806.00	\$0.00	\$0.00	\$672,806.00	\$672,806.00	\$0.00
113003 Pago de sueldos a personal de Protección Civil	\$0.00	\$266,365.00	\$266,365.00	\$266,365.00	\$0.00	\$266,365.00	\$0.00	\$0.00	\$266,365.00	\$266,365.00	\$0.00
113004 Pago de Sueldos a Personal de Copusis	\$0.00	\$183,617.00	\$183,617.00	\$183,617.00	\$0.00	\$183,617.00	\$0.00	\$0.00	\$183,617.00	\$183,617.00	\$0.00
113005 Pago de Sueldos a Personal del DIF	\$0.00	\$222,824.00	\$222,824.00	\$222,824.00	\$0.00	\$222,824.00	\$0.00	\$0.00	\$222,824.00	\$222,824.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$0.00	\$237,250.00	\$237,250.00	\$237,250.00	\$0.00	\$237,250.00	\$0.00	\$0.00	\$237,250.00	\$237,250.00	\$0.00
121000 Honorarios asimilables a salarios	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
121001 Honorarios Asimilados	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$219,250.00	\$219,250.00	\$219,250.00	\$0.00	\$219,250.00	\$0.00	\$0.00	\$219,250.00	\$219,250.00	\$0.00
122001 Personal que labora en instituciones educativas	\$0.00	\$186,100.00	\$186,100.00	\$186,100.00	\$0.00	\$186,100.00	\$0.00	\$0.00	\$186,100.00	\$186,100.00	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
122002 Operadores de Maquinaria	\$0.00	\$33,150.00	\$33,150.00	\$33,150.00	\$0.00	\$33,150.00	\$0.00	\$0.00	\$33,150.00	\$33,150.00	\$0.00
130000 Remuneraciones adicionales y especiales	\$1,634,652.00	-\$366,582.00	\$1,268,070.00	\$1,268,070.00	\$0.00	\$1,268,070.00	\$0.00	\$0.00	\$1,268,070.00	\$1,268,070.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$1,634,652.00	-\$366,582.00	\$1,268,070.00	\$1,268,070.00	\$0.00	\$1,268,070.00	\$0.00	\$0.00	\$1,268,070.00	\$1,268,070.00	\$0.00
132001 Pago de aguinaldos a la H. Asamblea Municipal	\$221,392.00	-\$221,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132002 Pago de aguinaldos a personal de presidencia municipal	\$1,334,602.00	-\$89,494.00	\$1,245,108.00	\$1,245,108.00	\$0.00	\$1,245,108.00	\$0.00	\$0.00	\$1,245,108.00	\$1,245,108.00	\$0.00
132003 Pago de aguinaldos a personal que labora en instituciones artificiales	\$78,658.00	-\$55,696.00	\$22,962.00	\$22,962.00	\$0.00	\$22,962.00	\$0.00	\$0.00	\$22,962.00	\$22,962.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,220,884.03	-\$182,588.99	\$1,038,295.04	\$1,007,767.77	\$30,527.27	\$1,007,767.77	\$0.00	\$30,527.27	\$1,007,767.77	\$1,007,767.77	\$0.00
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$50,192.02	\$54,322.03	\$104,514.05	\$88,986.78	\$15,527.27	\$88,986.78	\$0.00	\$15,527.27	\$88,986.78	\$88,986.78	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$26,286.16	\$24,094.31	\$50,380.47	\$50,380.47	\$0.00	\$50,380.47	\$0.00	\$0.00	\$50,380.47	\$50,380.47	\$0.00
211001 Papelería y artículos de escritorio	\$25,382.08	\$7,211.91	\$32,593.99	\$32,593.99	\$0.00	\$32,593.99	\$0.00	\$0.00	\$32,593.99	\$32,593.99	\$0.00
211002 Artículos de imprenta	\$904.08	\$16,882.40	\$17,786.48	\$17,786.48	\$0.00	\$17,786.48	\$0.00	\$0.00	\$17,786.48	\$17,786.48	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$6,242.00	\$19,618.31	\$25,860.31	\$25,860.31	\$0.00	\$25,860.31	\$0.00	\$0.00	\$25,860.31	\$25,860.31	\$0.00
214001 Consumibles para equipo de computo	\$6,242.00	\$19,618.31	\$25,860.31	\$25,860.31	\$0.00	\$25,860.31	\$0.00	\$0.00	\$25,860.31	\$25,860.31	\$0.00
215000 Material impreso e información digital	\$3,986.51	-\$3,336.51	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00
215002 Material de imprenta	\$3,986.51	-\$3,336.51	\$650.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$650.00	\$0.00
216000 Material de limpieza	\$9,527.35	\$18,095.92	\$27,623.27	\$12,096.00	\$15,527.27	\$12,096.00	\$0.00	\$15,527.27	\$12,096.00	\$12,096.00	\$0.00
216001 Artículos de Limpieza	\$9,527.35	\$18,095.92	\$27,623.27	\$12,096.00	\$15,527.27	\$12,096.00	\$0.00	\$15,527.27	\$12,096.00	\$12,096.00	\$0.00
218000 Materiales para el registro e identificación de bienes y personas	\$4,150.00	-\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218001 Libros y hojas del registro civil	\$4,150.00	-\$4,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000 Alimentos y utensilios	\$172,801.02	-\$77,092.54	\$95,708.48	\$80,708.48	\$15,000.00	\$80,708.48	\$0.00	\$15,000.00	\$80,708.48	\$80,708.48	\$0.00
221000 Productos alimenticios para personas	\$172,801.02	-\$77,092.54	\$95,708.48	\$80,708.48	\$15,000.00	\$80,708.48	\$0.00	\$15,000.00	\$80,708.48	\$80,708.48	\$0.00
221001 Bienes de consumo	\$90,109.39	-\$12,444.91	\$77,664.48	\$62,664.48	\$15,000.00	\$62,664.48	\$0.00	\$15,000.00	\$62,664.48	\$62,664.48	\$0.00
221002 Elaboracion de alimentos	\$82,691.63	-\$64,647.63	\$18,044.00	\$18,044.00	\$0.00	\$18,044.00	\$0.00	\$0.00	\$18,044.00	\$18,044.00	\$0.00
240000 Materiales y artículos de construcción y de reparación	\$152,943.45	-\$133,662.86	\$19,280.59	\$19,280.59	\$0.00	\$19,280.59	\$0.00	\$0.00	\$19,280.59	\$19,280.59	\$0.00
246000 Material eléctrico y electrónico	\$70,733.34	-\$69,278.70	\$1,454.64	\$1,454.64	\$0.00	\$1,454.64	\$0.00	\$0.00	\$1,454.64	\$1,454.64	\$0.00
246001 Material Eléctrico	\$34,127.55	-\$32,672.91	\$1,454.64	\$1,454.64	\$0.00	\$1,454.64	\$0.00	\$0.00	\$1,454.64	\$1,454.64	\$0.00
246003 Material de cableado estructurado	\$36,605.79	-\$36,605.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248000 Materiales complementarios	\$10,297.29	-\$10,297.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001 Pago de persianas	\$10,297.29	-\$10,297.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y reparación	\$71,912.82	-\$54,086.87	\$17,825.95	\$17,825.95	\$0.00	\$17,825.95	\$0.00	\$0.00	\$17,825.95	\$17,825.95	\$0.00
249001 Reparacion y mantenimiento de edificio publicos	\$45,755.81	-\$43,861.90	\$1,893.91	\$1,893.91	\$0.00	\$1,893.91	\$0.00	\$0.00	\$1,893.91	\$1,893.91	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento	Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
249002	Material para la reparacion y mantenimiento de redes de agua	\$9,567.01	\$6,365.03	\$15,932.04	\$15,932.04	\$0.00	\$15,932.04	\$0.00	\$0.00	\$15,932.04	\$15,932.04	\$0.00
249003	Material para la reparacion y mantenimiento de redes de alumbrado	\$8,665.00	-\$8,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249004	Material para Rep. y Mto. de Calles, Banquetas,	\$7,925.00	-\$7,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$8,274.68	-\$2,940.12	\$5,334.56	\$5,334.56	\$0.00	\$5,334.56	\$0.00	\$0.00	\$5,334.56	\$5,334.56	\$0.00
251000	Productos químicos básicos	\$1,000.00	-\$556.00	\$444.00	\$444.00	\$0.00	\$444.00	\$0.00	\$0.00	\$444.00	\$444.00	\$0.00
251001	Pago de Gas	\$1,000.00	-\$556.00	\$444.00	\$444.00	\$0.00	\$444.00	\$0.00	\$0.00	\$444.00	\$444.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$356.12	-\$356.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Oxigeno medicinal para ambulancias	\$356.12	-\$356.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$2,918.56	\$1,972.00	\$4,890.56	\$4,890.56	\$0.00	\$4,890.56	\$0.00	\$0.00	\$4,890.56	\$4,890.56	\$0.00
259001	Material para cloracion de agua potable	\$2,918.56	\$1,972.00	\$4,890.56	\$4,890.56	\$0.00	\$4,890.56	\$0.00	\$0.00	\$4,890.56	\$4,890.56	\$0.00
260000	Combustibles, lubricantes y aditivos	\$815,060.94	-\$30,451.25	\$784,609.69	\$784,609.69	\$0.00	\$784,609.69	\$0.00	\$0.00	\$784,609.69	\$784,609.69	\$0.00
261000	Combustibles, lubricantes y aditivos	\$815,060.94	-\$30,451.25	\$784,609.69	\$784,609.69	\$0.00	\$784,609.69	\$0.00	\$0.00	\$784,609.69	\$784,609.69	\$0.00
261001	Combustibles para vehiculos de P.M.	\$815,060.94	-\$167,301.05	\$647,759.89	\$647,759.89	\$0.00	\$647,759.89	\$0.00	\$0.00	\$647,759.89	\$647,759.89	\$0.00
261003	Combustibles y Lubricantes para maquinaria	\$0.00	\$136,849.80	\$136,849.80	\$136,849.80	\$0.00	\$136,849.80	\$0.00	\$0.00	\$136,849.80	\$136,849.80	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$6,564.96	-\$6,564.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275000	Blancos y otros productos textiles, excepto prendas de vestir	\$6,564.96	-\$6,564.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
275001	Pago de Colchonetas	\$6,564.96	-\$6,564.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$15,046.96	\$13,800.71	\$28,847.67	\$28,847.67	\$0.00	\$28,847.67	\$0.00	\$0.00	\$28,847.67	\$28,847.67	\$0.00
291000	Herramientas menores	\$15,046.96	-\$8,587.32	\$6,459.64	\$6,459.64	\$0.00	\$6,459.64	\$0.00	\$0.00	\$6,459.64	\$6,459.64	\$0.00
291001	Herramientas Menores	\$15,046.96	-\$8,587.32	\$6,459.64	\$6,459.64	\$0.00	\$6,459.64	\$0.00	\$0.00	\$6,459.64	\$6,459.64	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$22,388.03	\$22,388.03	\$22,388.03	\$0.00	\$22,388.03	\$0.00	\$0.00	\$22,388.03	\$22,388.03	\$0.00
296001	Neumaticos y camaras	\$0.00	\$22,388.03	\$22,388.03	\$22,388.03	\$0.00	\$22,388.03	\$0.00	\$0.00	\$22,388.03	\$22,388.03	\$0.00
300000	SERVICIOS GENERALES	\$2,396,875.12	-\$331,936.67	\$2,064,938.45	\$1,655,172.45	\$409,766.00	\$1,655,172.45	\$0.00	\$409,766.00	\$1,655,172.45	\$1,655,172.45	\$0.00
310000	Servicios básicos	\$506,475.27	-\$166,203.07	\$340,272.20	\$340,272.20	\$0.00	\$340,272.20	\$0.00	\$0.00	\$340,272.20	\$340,272.20	\$0.00
311000	Energía eléctrica	\$453,419.27	-\$155,442.27	\$297,977.00	\$297,977.00	\$0.00	\$297,977.00	\$0.00	\$0.00	\$297,977.00	\$297,977.00	\$0.00
311001	Servicio de Energía Eléctrica	\$453,419.27	-\$155,442.27	\$297,977.00	\$297,977.00	\$0.00	\$297,977.00	\$0.00	\$0.00	\$297,977.00	\$297,977.00	\$0.00
314000	Telefonía tradicional	\$14,950.00	-\$7,478.00	\$7,472.00	\$7,472.00	\$0.00	\$7,472.00	\$0.00	\$0.00	\$7,472.00	\$7,472.00	\$0.00
314001	Tarjetas para servicio telefonico de presidencia municipal	\$14,950.00	-\$7,478.00	\$7,472.00	\$7,472.00	\$0.00	\$7,472.00	\$0.00	\$0.00	\$7,472.00	\$7,472.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$38,106.00	-\$3,282.80	\$34,823.20	\$34,823.20	\$0.00	\$34,823.20	\$0.00	\$0.00	\$34,823.20	\$34,823.20	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
360000 Servicios de comunicación social y publicidad	\$63,165.71	-\$36,217.30	\$26,948.41	\$26,948.41	\$0.00	\$26,948.41	\$0.00	\$0.00	\$26,948.41	\$26,948.41	\$0.00
361000 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$11,020.00	\$11,107.00	\$22,127.00	\$22,127.00	\$0.00	\$22,127.00	\$0.00	\$0.00	\$22,127.00	\$22,127.00	\$0.00
361001 Prensa y publicidad	\$11,020.00	\$5,002.00	\$16,022.00	\$16,022.00	\$0.00	\$16,022.00	\$0.00	\$0.00	\$16,022.00	\$16,022.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$0.00	\$6,105.00	\$6,105.00	\$6,105.00	\$0.00	\$6,105.00	\$0.00	\$0.00	\$6,105.00	\$6,105.00	\$0.00
364000 Servicios de revelado de fotografías	\$52,145.71	-\$47,324.30	\$4,821.41	\$4,821.41	\$0.00	\$4,821.41	\$0.00	\$0.00	\$4,821.41	\$4,821.41	\$0.00
364001 Servicios de revelado de fotografías	\$52,145.71	-\$47,324.30	\$4,821.41	\$4,821.41	\$0.00	\$4,821.41	\$0.00	\$0.00	\$4,821.41	\$4,821.41	\$0.00
370000 Servicios de traslado y viáticos	\$99,924.26	-\$9,182.46	\$90,741.80	\$90,741.80	\$0.00	\$90,741.80	\$0.00	\$0.00	\$90,741.80	\$90,741.80	\$0.00
375000 Viáticos en el país	\$50,738.26	\$13,903.54	\$64,641.80	\$64,641.80	\$0.00	\$64,641.80	\$0.00	\$0.00	\$64,641.80	\$64,641.80	\$0.00
375001 Viáticos al personal de P.M.	\$50,738.26	\$13,903.54	\$64,641.80	\$64,641.80	\$0.00	\$64,641.80	\$0.00	\$0.00	\$64,641.80	\$64,641.80	\$0.00
379000 Otros servicios de traslado y hospedaje	\$49,186.00	-\$23,086.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
379001 Traslado de personas	\$35,916.00	-\$9,816.00	\$26,100.00	\$26,100.00	\$0.00	\$26,100.00	\$0.00	\$0.00	\$26,100.00	\$26,100.00	\$0.00
379002 Pago de hospedaje	\$13,270.00	-\$13,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$1,349,996.59	-\$592,749.93	\$757,246.66	\$757,246.66	\$0.00	\$757,246.66	\$0.00	\$0.00	\$757,246.66	\$757,246.66	\$0.00
381000 Gastos de ceremonial	\$141,656.39	-\$68,909.23	\$72,747.16	\$72,747.16	\$0.00	\$72,747.16	\$0.00	\$0.00	\$72,747.16	\$72,747.16	\$0.00
381001 Informe de gobierno municipal	\$42,093.91	-\$32,682.75	\$9,411.16	\$9,411.16	\$0.00	\$9,411.16	\$0.00	\$0.00	\$9,411.16	\$9,411.16	\$0.00
381002 Visitas del gobernador	\$99,562.48	-\$36,226.48	\$63,336.00	\$63,336.00	\$0.00	\$63,336.00	\$0.00	\$0.00	\$63,336.00	\$63,336.00	\$0.00
382000 Gastos de orden social y cultural	\$1,208,340.20	-\$523,840.70	\$684,499.50	\$684,499.50	\$0.00	\$684,499.50	\$0.00	\$0.00	\$684,499.50	\$684,499.50	\$0.00
382001 Festividades publicas	\$1,208,340.20	-\$523,840.70	\$684,499.50	\$684,499.50	\$0.00	\$684,499.50	\$0.00	\$0.00	\$684,499.50	\$684,499.50	\$0.00
390000 Otros servicios generales	\$0.00	\$3,319.00	\$3,319.00	\$3,319.00	\$0.00	\$3,319.00	\$0.00	\$0.00	\$3,319.00	\$3,319.00	\$0.00
392000 Impuestos y derechos	\$0.00	\$3,319.00	\$3,319.00	\$3,319.00	\$0.00	\$3,319.00	\$0.00	\$0.00	\$3,319.00	\$3,319.00	\$0.00
392001 Placas, tenencias y verificaciones	\$0.00	\$1,820.00	\$1,820.00	\$1,820.00	\$0.00	\$1,820.00	\$0.00	\$0.00	\$1,820.00	\$1,820.00	\$0.00
392003 Derechos CONAGUA	\$0.00	\$1,499.00	\$1,499.00	\$1,499.00	\$0.00	\$1,499.00	\$0.00	\$0.00	\$1,499.00	\$1,499.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$902,799.65	-\$226,197.25	\$676,602.40	\$511,602.40	\$165,000.00	\$511,602.40	\$0.00	\$165,000.00	\$511,602.40	\$511,602.40	\$0.00
440000 Ayudas sociales	\$902,799.65	-\$226,197.25	\$676,602.40	\$511,602.40	\$165,000.00	\$511,602.40	\$0.00	\$165,000.00	\$511,602.40	\$511,602.40	\$0.00
441000 Ayudas sociales a personas	\$817,759.90	-\$154,940.50	\$662,819.40	\$497,819.40	\$165,000.00	\$497,819.40	\$0.00	\$165,000.00	\$497,819.40	\$497,819.40	\$0.00
441001 Apoyo a comunidades	\$137,022.38	\$208,689.30	\$345,711.68	\$180,711.68	\$165,000.00	\$180,711.68	\$0.00	\$165,000.00	\$180,711.68	\$180,711.68	\$0.00
441002 Apoyo a Doctores	\$52,050.00	-\$41,499.29	\$10,550.71	\$10,550.71	\$0.00	\$10,550.71	\$0.00	\$0.00	\$10,550.71	\$10,550.71	\$0.00
441003 Apoyo a actividades deportivas	\$12,000.00	-\$11,524.00	\$476.00	\$476.00	\$0.00	\$476.00	\$0.00	\$0.00	\$476.00	\$476.00	\$0.00
441004 Apoyos a pesronas de escasos recursos economicos	\$238,325.43	-\$105,083.42	\$133,242.01	\$133,242.01	\$0.00	\$133,242.01	\$0.00	\$0.00	\$133,242.01	\$133,242.01	\$0.00
441005 Apoyo a funerales	\$80,953.60	-\$45,025.60	\$35,928.00	\$35,928.00	\$0.00	\$35,928.00	\$0.00	\$0.00	\$35,928.00	\$35,928.00	\$0.00
441006 Apoyos con gastos medicos	\$32,832.49	-\$12,932.99	\$19,899.50	\$19,899.50	\$0.00	\$19,899.50	\$0.00	\$0.00	\$19,899.50	\$19,899.50	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
441007 Apoyos a delegados	\$121,500.00	-\$35,188.50	\$86,311.50	\$86,311.50	\$0.00	\$86,311.50	\$0.00	\$0.00	\$86,311.50	\$86,311.50	\$0.00
441008 Apoyo a estudiantes	\$129,276.00	-\$111,776.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00
441009 Traslado de alumnos	\$13,800.00	-\$600.00	\$13,200.00	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$13,200.00	\$13,200.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$79,678.75	-\$65,895.75	\$13,783.00	\$13,783.00	\$0.00	\$13,783.00	\$0.00	\$0.00	\$13,783.00	\$13,783.00	\$0.00
443001 Apoyos a instituciones educativas	\$79,678.75	-\$65,895.75	\$13,783.00	\$13,783.00	\$0.00	\$13,783.00	\$0.00	\$0.00	\$13,783.00	\$13,783.00	\$0.00
445000 Ayudas sociales a instituciones sin fines de lucro	\$5,361.00	-\$5,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
445001 Apoyos a institucones de salud	\$5,361.00	-\$5,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$56,334.20	\$394,496.80	\$450,831.00	\$21,331.00	\$429,500.00	\$21,331.00	\$0.00	\$429,500.00	\$21,331.00	\$21,331.00	\$0.00
51000 Mobiliario y equipo de administración	\$12,631.04	\$8,699.96	\$21,331.00	\$21,331.00	\$0.00	\$21,331.00	\$0.00	\$0.00	\$21,331.00	\$21,331.00	\$0.00
511000 Muebles de oficina y estantería	\$7,691.04	\$13,639.96	\$21,331.00	\$21,331.00	\$0.00	\$21,331.00	\$0.00	\$0.00	\$21,331.00	\$21,331.00	\$0.00
511001 Mobiliario de oficina	\$7,691.04	\$13,639.96	\$21,331.00	\$21,331.00	\$0.00	\$21,331.00	\$0.00	\$0.00	\$21,331.00	\$21,331.00	\$0.00
512000 Muebles, excepto de oficina y estantería	\$4,940.00	-\$4,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512001 Pago de literas	\$4,940.00	-\$4,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000 Vehículos y equipo de transporte	\$0.00	\$429,500.00	\$429,500.00	\$0.00	\$429,500.00	\$0.00	\$0.00	\$429,500.00	\$0.00	\$0.00	\$0.00
541000 Vehiculos y equipo terrestre	\$0.00	\$429,500.00	\$429,500.00	\$0.00	\$429,500.00	\$0.00	\$0.00	\$429,500.00	\$0.00	\$0.00	\$0.00
541001 Adquisicion de Vehiculo	\$0.00	\$429,500.00	\$429,500.00	\$0.00	\$429,500.00	\$0.00	\$0.00	\$429,500.00	\$0.00	\$0.00	\$0.00
560000 Maquinaria, otros equipos y herramientas	\$33,959.16	-\$33,959.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565000 Equipo de comunicación y telecomunicación	\$33,959.16	-\$33,959.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565002 Equipo de Radiocomunicacion	\$33,959.16	-\$33,959.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000 Activos intangibles	\$9,744.00	-\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591000 Software	\$9,744.00	-\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591001 Software de contabilidad	\$9,744.00	-\$9,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal	\$6,211,545.00	\$197,247.89	\$6,408,792.89	\$5,373,999.62	\$1,034,793.27	\$5,373,999.62	\$0.00	\$1,034,793.27	\$5,373,999.62	\$5,373,999.62	\$0.00
10049 Impuesto Sobre Automoviles Nuevos											
20000 MATERIALES Y SUMINISTROS	\$61,933.60	-\$7,318.26	\$54,615.34	\$54,615.34	\$0.00	\$54,615.34	\$0.00	\$0.00	\$54,615.34	\$54,615.34	\$0.00
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$14,209.00	\$14,209.00	\$14,209.00	\$0.00	\$14,209.00	\$0.00	\$0.00	\$14,209.00	\$14,209.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$14,209.00	\$14,209.00	\$14,209.00	\$0.00	\$14,209.00	\$0.00	\$0.00	\$14,209.00	\$14,209.00	\$0.00
211001 Papeleria y articulos de escritorio	\$0.00	\$14,209.00	\$14,209.00	\$14,209.00	\$0.00	\$14,209.00	\$0.00	\$0.00	\$14,209.00	\$14,209.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$61,933.60	-\$21,527.26	\$40,406.34	\$40,406.34	\$0.00	\$40,406.34	\$0.00	\$0.00	\$40,406.34	\$40,406.34	\$0.00
261000 Combustibles, lubricantes y aditivos	\$61,933.60	-\$21,527.26	\$40,406.34	\$40,406.34	\$0.00	\$40,406.34	\$0.00	\$0.00	\$40,406.34	\$40,406.34	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001	Combustibles para vehiculos de P.M.	\$61,933.60	-\$21,527.26	\$40,406.34	\$40,406.34	\$0.00	\$40,406.34	\$0.00	\$0.00	\$40,406.34	\$40,406.34	\$0.00
300000	SERVICIOS GENERALES	\$18,875.40	\$16,878.60	\$35,754.00	\$35,754.00	\$0.00	\$35,754.00	\$0.00	\$0.00	\$35,754.00	\$35,754.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$11,965.40	\$10,234.60	\$22,200.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$22,200.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$11,965.40	\$10,234.60	\$22,200.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$22,200.00	\$0.00
355001	Reparacion y Mantenimiento de Vehiculos	\$11,965.40	\$10,234.60	\$22,200.00	\$22,200.00	\$0.00	\$22,200.00	\$0.00	\$0.00	\$22,200.00	\$22,200.00	\$0.00
380000	Servicios oficiales	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00
382001	Festividades publicas	\$0.00	\$6,264.00	\$6,264.00	\$6,264.00	\$0.00	\$6,264.00	\$0.00	\$0.00	\$6,264.00	\$6,264.00	\$0.00
390000	Otros servicios generales	\$6,910.00	\$380.00	\$7,290.00	\$7,290.00	\$0.00	\$7,290.00	\$0.00	\$0.00	\$7,290.00	\$7,290.00	\$0.00
392000	Impuestos y derechos	\$6,910.00	\$380.00	\$7,290.00	\$7,290.00	\$0.00	\$7,290.00	\$0.00	\$0.00	\$7,290.00	\$7,290.00	\$0.00
392001	Placas, tenencias y verificaciones	\$6,910.00	\$380.00	\$7,290.00	\$7,290.00	\$0.00	\$7,290.00	\$0.00	\$0.00	\$7,290.00	\$7,290.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$34,169.10	\$34,169.10	\$0.00	\$34,169.10	\$0.00	\$0.00	\$34,169.10	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
511001	Mobiliario de oficina	\$0.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$12,169.10	\$12,169.10	\$0.00	\$12,169.10	\$0.00	\$0.00	\$12,169.10	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$12,169.10	\$12,169.10	\$0.00	\$12,169.10	\$0.00	\$0.00	\$12,169.10	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$12,169.10	\$12,169.10	\$0.00	\$12,169.10	\$0.00	\$0.00	\$12,169.10	\$0.00	\$0.00	\$0.00
	Impuesto Sobre Automóviles Nuevos	\$80,809.00	\$43,729.44	\$124,538.44	\$90,369.34	\$34,169.10	\$90,369.34	\$0.00	\$34,169.10	\$90,369.34	\$90,369.34	\$0.00
	10051 Incentivo a la venta Final de Gasolinas y Diesel											
200000	MATERIALES Y SUMINISTROS	\$134,164.61	\$15,568.82	\$149,733.43	\$145,966.37	\$3,767.06	\$145,966.37	\$0.00	\$3,767.06	\$145,966.37	\$145,966.37	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$5,512.86	\$5,512.86	\$1,745.80	\$3,767.06	\$1,745.80	\$0.00	\$3,767.06	\$1,745.80	\$1,745.80	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,512.86	\$5,512.86	\$1,745.80	\$3,767.06	\$1,745.80	\$0.00	\$3,767.06	\$1,745.80	\$1,745.80	\$0.00
211001	Papelería y artículos de escritorio	\$0.00	\$5,512.86	\$5,512.86	\$1,745.80	\$3,767.06	\$1,745.80	\$0.00	\$3,767.06	\$1,745.80	\$1,745.80	\$0.00
220000	Alimentos y utensilios	\$0.00	\$3,959.08	\$3,959.08	\$3,959.08	\$0.00	\$3,959.08	\$0.00	\$0.00	\$3,959.08	\$3,959.08	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$3,959.08	\$3,959.08	\$3,959.08	\$0.00	\$3,959.08	\$0.00	\$0.00	\$3,959.08	\$3,959.08	\$0.00
221001	Bienes de consumo	\$0.00	\$3,959.08	\$3,959.08	\$3,959.08	\$0.00	\$3,959.08	\$0.00	\$0.00	\$3,959.08	\$3,959.08	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$23,501.00	\$23,501.00	\$23,501.00	\$0.00	\$23,501.00	\$0.00	\$0.00	\$23,501.00	\$23,501.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$23,501.00	\$23,501.00	\$23,501.00	\$0.00	\$23,501.00	\$0.00	\$0.00	\$23,501.00	\$23,501.00	\$0.00
246001	Material Eléctrico	\$0.00	\$23,501.00	\$23,501.00	\$23,501.00	\$0.00	\$23,501.00	\$0.00	\$0.00	\$23,501.00	\$23,501.00	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
260000 Combustibles, lubricantes y aditivos	\$134,164.61	-\$17,404.12	\$116,760.49	\$116,760.49	\$0.00	\$116,760.49	\$0.00	\$0.00	\$116,760.49	\$116,760.49	\$0.00
261000 Combustibles, lubricantes y aditivos	\$134,164.61	-\$17,404.12	\$116,760.49	\$116,760.49	\$0.00	\$116,760.49	\$0.00	\$0.00	\$116,760.49	\$116,760.49	\$0.00
261001 Combustibles para vehiculos de P.M.	\$134,164.61	-\$17,404.12	\$116,760.49	\$116,760.49	\$0.00	\$116,760.49	\$0.00	\$0.00	\$116,760.49	\$116,760.49	\$0.00
300000 SERVICIOS GENERALES	\$111,003.39	-\$49,393.43	\$61,609.96	\$61,609.96	\$0.00	\$61,609.96	\$0.00	\$0.00	\$61,609.96	\$61,609.96	\$0.00
340000 Servicios financieros, bancarios y comerciales	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
341000 Servicios financieros y bancarios	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
341001 Formulacion de avaluos	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$111,003.39	-\$96,366.39	\$14,637.00	\$14,637.00	\$0.00	\$14,637.00	\$0.00	\$0.00	\$14,637.00	\$14,637.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$111,003.39	-\$96,366.39	\$14,637.00	\$14,637.00	\$0.00	\$14,637.00	\$0.00	\$0.00	\$14,637.00	\$14,637.00	\$0.00
355001 Reparacion y Mantenimiento de Vehiculos	\$111,003.39	-\$96,366.39	\$14,637.00	\$14,637.00	\$0.00	\$14,637.00	\$0.00	\$0.00	\$14,637.00	\$14,637.00	\$0.00
380000 Servicios oficiales	\$0.00	\$16,730.56	\$16,730.56	\$16,730.56	\$0.00	\$16,730.56	\$0.00	\$0.00	\$16,730.56	\$16,730.56	\$0.00
381000 Gastos de ceremonial	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
381003 Evento de Toma de Protesta	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$13,250.56	\$13,250.56	\$13,250.56	\$0.00	\$13,250.56	\$0.00	\$0.00	\$13,250.56	\$13,250.56	\$0.00
382001 Festividades publicas	\$0.00	\$13,250.56	\$13,250.56	\$13,250.56	\$0.00	\$13,250.56	\$0.00	\$0.00	\$13,250.56	\$13,250.56	\$0.00
390000 Otros servicios generales	\$0.00	\$12,842.40	\$12,842.40	\$12,842.40	\$0.00	\$12,842.40	\$0.00	\$0.00	\$12,842.40	\$12,842.40	\$0.00
399000 Otros servicios generales	\$0.00	\$12,842.40	\$12,842.40	\$12,842.40	\$0.00	\$12,842.40	\$0.00	\$0.00	\$12,842.40	\$12,842.40	\$0.00
399006 Servicio de Alimentacion a Personas	\$0.00	\$12,842.40	\$12,842.40	\$12,842.40	\$0.00	\$12,842.40	\$0.00	\$0.00	\$12,842.40	\$12,842.40	\$0.00
500000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
540000 Vehículos y equipo de transporte	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
541000 Vehiculos y equipo terrestre	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
541001 Adquisicion de Vehiculo	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
Incentivo a la venta Final de Gasolinas y Diesel 10052 Impuesto Especial Sobre Produccion y Servicios	\$245,168.00	\$16,175.39	\$261,343.39	\$257,576.33	\$3,767.06	\$257,576.33	\$0.00	\$3,767.06	\$257,576.33	\$257,576.33	\$0.00
200000 MATERIALES Y SUMINISTROS	\$106,004.25	-\$12,079.79	\$93,924.46	\$79,924.46	\$14,000.00	\$79,924.46	\$0.00	\$14,000.00	\$79,924.46	\$79,924.46	\$0.00
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$14,850.00	\$14,850.00	\$14,850.00	\$0.00	\$14,850.00	\$0.00	\$0.00	\$14,850.00	\$14,850.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$14,850.00	\$14,850.00	\$14,850.00	\$0.00	\$14,850.00	\$0.00	\$0.00	\$14,850.00	\$14,850.00	\$0.00
214001 Consumibles para equipo de computo	\$0.00	\$14,850.00	\$14,850.00	\$14,850.00	\$0.00	\$14,850.00	\$0.00	\$0.00	\$14,850.00	\$14,850.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$89,704.25	-\$52,129.79	\$37,574.46	\$37,574.46	\$0.00	\$37,574.46	\$0.00	\$0.00	\$37,574.46	\$37,574.46	\$0.00
261000 Combustibles, lubricantes y aditivos	\$89,704.25	-\$52,129.79	\$37,574.46	\$37,574.46	\$0.00	\$37,574.46	\$0.00	\$0.00	\$37,574.46	\$37,574.46	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
261001 Combustibles para vehiculos de P.M.	\$89,704.25	-\$52,129.79	\$37,574.46	\$37,574.46	\$0.00	\$37,574.46	\$0.00	\$0.00	\$37,574.46	\$37,574.46	\$0.00
290000 Herramientas, refacciones y accesorios menores	\$16,300.00	\$25,200.00	\$41,500.00	\$27,500.00	\$14,000.00	\$27,500.00	\$0.00	\$14,000.00	\$27,500.00	\$27,500.00	\$0.00
296000 Refacciones y accesorios menores de equipo de transporte	\$16,300.00	\$25,200.00	\$41,500.00	\$27,500.00	\$14,000.00	\$27,500.00	\$0.00	\$14,000.00	\$27,500.00	\$27,500.00	\$0.00
296001 Neumaticos y camaras	\$16,300.00	\$25,200.00	\$41,500.00	\$27,500.00	\$14,000.00	\$27,500.00	\$0.00	\$14,000.00	\$27,500.00	\$27,500.00	\$0.00
300000 SERVICIOS GENERALES	\$0.00	\$30,922.00	\$30,922.00	\$30,922.00	\$0.00	\$30,922.00	\$0.00	\$0.00	\$30,922.00	\$30,922.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$28,422.00	\$28,422.00	\$28,422.00	\$0.00	\$28,422.00	\$0.00	\$0.00	\$28,422.00	\$28,422.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$0.00	\$28,422.00	\$28,422.00	\$28,422.00	\$0.00	\$28,422.00	\$0.00	\$0.00	\$28,422.00	\$28,422.00	\$0.00
355001 Reparacion y Mantenimiento de Vehiculos	\$0.00	\$28,422.00	\$28,422.00	\$28,422.00	\$0.00	\$28,422.00	\$0.00	\$0.00	\$28,422.00	\$28,422.00	\$0.00
380000 Servicios oficiales	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
382000 Gastos de orden social y cultural	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
382001 Festividades publicas	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$36,930.75	\$25,888.73	\$62,819.48	\$44,860.00	\$17,959.48	\$44,860.00	\$0.00	\$17,959.48	\$44,860.00	\$44,860.00	\$0.00
440000 Ayudas sociales	\$36,930.75	\$25,888.73	\$62,819.48	\$44,860.00	\$17,959.48	\$44,860.00	\$0.00	\$17,959.48	\$44,860.00	\$44,860.00	\$0.00
441000 Ayudas sociales a personas	\$36,930.75	\$18,888.73	\$55,819.48	\$37,860.00	\$17,959.48	\$37,860.00	\$0.00	\$17,959.48	\$37,860.00	\$37,860.00	\$0.00
441001 Apoyo a comunidades	\$36,930.75	\$14,888.73	\$51,819.48	\$33,860.00	\$17,959.48	\$33,860.00	\$0.00	\$17,959.48	\$33,860.00	\$33,860.00	\$0.00
441003 Apoyo a actividades deportivas	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
443001 Apoyos a instituciones educativas	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
Impuesto Especial Sobre Produccion y Servicios	\$142,935.00	\$44,730.94	\$187,665.94	\$155,706.46	\$31,959.48	\$155,706.46	\$0.00	\$31,959.48	\$155,706.46	\$155,706.46	\$0.00
10057 Compensacion del impuesto Sobre Automoviles Nuevos											
200000 MATERIALES Y SUMINISTROS	\$24,642.80	-\$13,275.48	\$11,367.32	\$5,957.76	\$5,409.56	\$5,957.76	\$0.00	\$5,409.56	\$5,957.76	\$5,957.76	\$0.00
260000 Combustibles, lubricantes y aditivos	\$24,642.80	-\$13,275.48	\$11,367.32	\$5,957.76	\$5,409.56	\$5,957.76	\$0.00	\$5,409.56	\$5,957.76	\$5,957.76	\$0.00
261000 Combustibles, lubricantes y aditivos	\$24,642.80	-\$13,275.48	\$11,367.32	\$5,957.76	\$5,409.56	\$5,957.76	\$0.00	\$5,409.56	\$5,957.76	\$5,957.76	\$0.00
261001 Combustibles para vehiculos de P.M.	\$24,642.80	-\$13,275.48	\$11,367.32	\$5,957.76	\$5,409.56	\$5,957.76	\$0.00	\$5,409.56	\$5,957.76	\$5,957.76	\$0.00
300000 SERVICIOS GENERALES	\$12,290.20	\$0.00	\$12,290.20	\$9,814.00	\$2,476.20	\$9,814.00	\$0.00	\$2,476.20	\$9,814.00	\$9,814.00	\$0.00
350000 Servicios de instalación, reparación, mantenimiento y conservación	\$12,290.20	\$0.00	\$12,290.20	\$9,814.00	\$2,476.20	\$9,814.00	\$0.00	\$2,476.20	\$9,814.00	\$9,814.00	\$0.00
355000 Reparación y mantenimiento de equipo de transporte	\$12,290.20	\$0.00	\$12,290.20	\$9,814.00	\$2,476.20	\$9,814.00	\$0.00	\$2,476.20	\$9,814.00	\$9,814.00	\$0.00
355001 Reparacion y Mantenimiento de Vehiculos	\$12,290.20	\$0.00	\$12,290.20	\$9,814.00	\$2,476.20	\$9,814.00	\$0.00	\$2,476.20	\$9,814.00	\$9,814.00	\$0.00
Compensacion del impuesto Sobre Automoviles Nuevos	\$36,933.00	-\$13,275.48	\$23,657.52	\$15,771.76	\$7,885.76	\$15,771.76	\$0.00	\$7,885.76	\$15,771.76	\$15,771.76	\$0.00



Municipio de Juárez Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
Al 31 de Diciembre de 2016

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comrometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10086 Participaciones por la recaudacion obtenida de impuesto sobre la renta enterado a la federacion											
10000 SERVICIOS PERSONALES	\$0.00	\$41,050.10	\$41,050.10	\$41,050.10	\$0.00	\$41,050.10	\$0.00	\$0.00	\$41,050.10	\$41,050.10	\$0.00
12000 Remuneraciones al personal de carácter transitorio	\$0.00	\$41,050.10	\$41,050.10	\$41,050.10	\$0.00	\$41,050.10	\$0.00	\$0.00	\$41,050.10	\$41,050.10	\$0.00
122000 Sueldos base al personal eventual	\$0.00	\$41,050.10	\$41,050.10	\$41,050.10	\$0.00	\$41,050.10	\$0.00	\$0.00	\$41,050.10	\$41,050.10	\$0.00
122001 Personal que labora en instituciones educativas	\$0.00	\$28,500.00	\$28,500.00	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$28,500.00	\$0.00
122002 Operadores de Maquinaria	\$0.00	\$12,550.10	\$12,550.10	\$12,550.10	\$0.00	\$12,550.10	\$0.00	\$0.00	\$12,550.10	\$12,550.10	\$0.00
20000 MATERIALES Y SUMINISTROS	\$0.00	\$235,431.01	\$235,431.01	\$230,145.80	\$5,285.21	\$230,145.80	\$0.00	\$5,285.21	\$230,145.80	\$230,145.80	\$0.00
22000 Alimentos y utensilios	\$0.00	\$55,285.21	\$55,285.21	\$50,000.00	\$5,285.21	\$50,000.00	\$0.00	\$5,285.21	\$50,000.00	\$50,000.00	\$0.00
221000 Productos alimenticios para personas	\$0.00	\$55,285.21	\$55,285.21	\$50,000.00	\$5,285.21	\$50,000.00	\$0.00	\$5,285.21	\$50,000.00	\$50,000.00	\$0.00
221002 Elaboracion de alimentos	\$0.00	\$55,285.21	\$55,285.21	\$50,000.00	\$5,285.21	\$50,000.00	\$0.00	\$5,285.21	\$50,000.00	\$50,000.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$0.00	\$180,145.80	\$180,145.80	\$180,145.80	\$0.00	\$180,145.80	\$0.00	\$0.00	\$180,145.80	\$180,145.80	\$0.00
261000 Combustibles, lubricantes y aditivos	\$0.00	\$180,145.80	\$180,145.80	\$180,145.80	\$0.00	\$180,145.80	\$0.00	\$0.00	\$180,145.80	\$180,145.80	\$0.00
261001 Combustibles para vehiculos de P.M.	\$0.00	\$180,145.80	\$180,145.80	\$180,145.80	\$0.00	\$180,145.80	\$0.00	\$0.00	\$180,145.80	\$180,145.80	\$0.00
300000 SERVICIOS GENERALES	\$0.00	\$143,148.00	\$143,148.00	\$143,148.00	\$0.00	\$143,148.00	\$0.00	\$0.00	\$143,148.00	\$143,148.00	\$0.00
310000 Servicios básicos	\$0.00	\$125,953.00	\$125,953.00	\$125,953.00	\$0.00	\$125,953.00	\$0.00	\$0.00	\$125,953.00	\$125,953.00	\$0.00
311000 Energía eléctrica	\$0.00	\$125,953.00	\$125,953.00	\$125,953.00	\$0.00	\$125,953.00	\$0.00	\$0.00	\$125,953.00	\$125,953.00	\$0.00
311001 Servicio de Energía Eléctrica	\$0.00	\$125,953.00	\$125,953.00	\$125,953.00	\$0.00	\$125,953.00	\$0.00	\$0.00	\$125,953.00	\$125,953.00	\$0.00
390000 Otros servicios generales	\$0.00	\$17,195.00	\$17,195.00	\$17,195.00	\$0.00	\$17,195.00	\$0.00	\$0.00	\$17,195.00	\$17,195.00	\$0.00
398000 Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$0.00	\$17,195.00	\$17,195.00	\$17,195.00	\$0.00	\$17,195.00	\$0.00	\$0.00	\$17,195.00	\$17,195.00	\$0.00
398001 Impuesto del 2% sobre nómina	\$0.00	\$17,195.00	\$17,195.00	\$17,195.00	\$0.00	\$17,195.00	\$0.00	\$0.00	\$17,195.00	\$17,195.00	\$0.00
400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$249,886.89	\$249,886.89	\$249,886.89	\$0.00	\$249,886.89	\$0.00	\$0.00	\$249,886.89	\$249,886.89	\$0.00
440000 Ayudas sociales	\$0.00	\$249,886.89	\$249,886.89	\$249,886.89	\$0.00	\$249,886.89	\$0.00	\$0.00	\$249,886.89	\$249,886.89	\$0.00
441000 Ayudas sociales a personas	\$0.00	\$169,886.89	\$169,886.89	\$169,886.89	\$0.00	\$169,886.89	\$0.00	\$0.00	\$169,886.89	\$169,886.89	\$0.00
441001 Apoyo a comunidades	\$0.00	\$169,886.89	\$169,886.89	\$169,886.89	\$0.00	\$169,886.89	\$0.00	\$0.00	\$169,886.89	\$169,886.89	\$0.00
443000 Ayudas sociales a instituciones de enseñanza	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
443001 Apoyos a instituciones educativas	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
Participaciones por la recaudacion obtenida de impuesto sobre 10097 Otros Ingresos	\$0.00	\$669,516.00	\$669,516.00	\$664,230.79	\$5,285.21	\$664,230.79	\$0.00	\$5,285.21	\$664,230.79	\$664,230.79	\$0.00
200000 MATERIALES Y SUMINISTROS	\$0.00	\$3,036.49	\$3,036.49	\$0.00	\$3,036.49	\$0.00	\$0.00	\$3,036.49	\$0.00	\$0.00	\$0.00



Municipio de Juárez Hidalgo
 Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento
 Al 31 de Diciembre de 2016

Fuente de Financiamiento Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometi do No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$3,036.49	\$3,036.49	\$0.00	\$3,036.49	\$0.00	\$0.00	\$3,036.49	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$0.00	\$3,036.49	\$3,036.49	\$0.00	\$3,036.49	\$0.00	\$0.00	\$3,036.49	\$0.00	\$0.00	\$0.00
211001 Papelería y artículos de escritorio	\$0.00	\$3,036.49	\$3,036.49	\$0.00	\$3,036.49	\$0.00	\$0.00	\$3,036.49	\$0.00	\$0.00	\$0.00
Otros Ingresos	\$0.00	\$3,036.49	\$3,036.49	\$0.00	\$3,036.49	\$0.00	\$0.00	\$3,036.49	\$0.00	\$0.00	\$0.00
Total Final	\$28,405,769.00	\$4,789,562.85	\$33,195,331.85	\$30,997,217.23	\$2,198,114.62	\$30,997,217.23	\$0.00	\$2,198,114.62	\$30,997,217.23	\$30,997,217.23	\$0.00

PROF. JAVIER SALCEDO HERNANDEZ
 TESORERO MUNICIPAL

PROFRA. JAZMÍN MONTAÑO DORANTES
 PRESIDENTA MUNICIPAL

PROF. JAIME AVILA ANGLÉS
 SÍNDICO PROCURADOR

2016 - 2020

2016-2020

2016 - 2020

"Bajo protesta de decir verdad declaramos que las cifras contenidas en el estado financiero son veraces y contienen toda la información referente a la ejecución y/o los resultados del Municipio de Juárez Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas"