

**MUNICIPIO DE JUÁREZ HIDALGO**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**AL 31 DE MARZO DEL 2015**

CLAVE	CONCEPTO	AUTORIZADO	AMPLIACIONES /REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	POR EJERCER
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$12,149,044.00</b>	<b>\$0.00</b>	<b>\$12,149,044.00</b>	<b>\$10,427,532.00</b>	<b>\$2,653,178.00</b>	<b>\$2,653,178.00</b>	<b>\$2,653,178.00</b>	<b>\$9,495,866.00</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter</b>	<b>\$9,720,480.00</b>	<b>\$0.00</b>	<b>\$9,720,480.00</b>	<b>\$9,720,480.00</b>	<b>\$2,482,361.00</b>	<b>\$2,482,361.00</b>	<b>\$2,482,361.00</b>	<b>\$7,238,119.00</b>
111000	Dietas	\$1,179,168.00	\$0.00	\$1,179,168.00	\$1,179,168.00	\$313,437.00	\$313,437.00	\$313,437.00	\$865,731.00
111001	Pago de dietas de asistencia a la H. Asamblea	\$1,179,168.00	\$0.00	\$1,179,168.00	\$1,179,168.00	\$313,437.00	\$313,437.00	\$313,437.00	\$865,731.00
113000	Sueldos base al personal permanente	\$8,541,312.00	\$0.00	\$8,541,312.00	\$8,541,312.00	\$2,168,924.00	\$2,168,924.00	\$2,168,924.00	\$6,372,388.00
113001	Sueldos a personal de P.M.	\$7,331,328.00	\$0.00	\$7,331,328.00	\$7,331,328.00	\$1,877,648.00	\$1,877,648.00	\$1,877,648.00	\$5,453,680.00
113002	Sueldos a personal de S.P.	\$1,209,984.00	\$0.00	\$1,209,984.00	\$1,209,984.00	\$291,276.00	\$291,276.00	\$291,276.00	\$918,708.00
<b>120000</b>	<b>Remuneraciones al personal de carácter</b>	<b>\$608,592.00</b>	<b>\$0.00</b>	<b>\$608,592.00</b>	<b>\$608,592.00</b>	<b>\$138,472.00</b>	<b>\$138,472.00</b>	<b>\$138,472.00</b>	<b>\$470,120.00</b>
122000	Sueldos base al personal eventual	\$608,592.00	\$0.00	\$608,592.00	\$608,592.00	\$138,472.00	\$138,472.00	\$138,472.00	\$470,120.00
122001	Personal que labora en instituciones educativas	\$608,592.00	\$0.00	\$608,592.00	\$608,592.00	\$138,472.00	\$138,472.00	\$138,472.00	\$470,120.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$1,819,972.00</b>	<b>\$0.00</b>	<b>\$1,819,972.00</b>	<b>\$98,460.00</b>	<b>\$32,345.00</b>	<b>\$32,345.00</b>	<b>\$32,345.00</b>	<b>\$1,787,627.00</b>
132000	Primas de vacaciones, dominical y gratificación	\$1,721,512.00	\$0.00	\$1,721,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,721,512.00
132001	Pago de aguinaldos a la H. Asamblea Municipal	\$196,528.00	\$0.00	\$196,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,528.00
132002	Pago de aguinaldos a personal de presidencia	\$1,221,888.00	\$0.00	\$1,221,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,221,888.00
132003	Pago de aguinaldos a personal que labora en	\$303,096.00	\$0.00	\$303,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$303,096.00
134000	Compensaciones	\$98,460.00	\$0.00	\$98,460.00	\$98,460.00	\$32,345.00	\$32,345.00	\$32,345.00	\$66,115.00
134001	Compensaciones a personal de P.M.	\$98,460.00	\$0.00	\$98,460.00	\$98,460.00	\$32,345.00	\$32,345.00	\$32,345.00	\$66,115.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,996,764.00</b>	<b>\$0.00</b>	<b>\$1,996,764.00</b>	<b>\$306,102.79</b>	<b>\$306,102.79</b>	<b>\$306,102.79</b>	<b>\$306,102.79</b>	<b>\$1,690,661.21</b>
<b>210000</b>	<b>Materiales de administración, emisión de</b>	<b>\$141,550.00</b>	<b>\$0.00</b>	<b>\$141,550.00</b>	<b>\$14,165.80</b>	<b>\$14,165.80</b>	<b>\$14,165.80</b>	<b>\$14,165.80</b>	<b>\$127,384.20</b>
211000	Materiales, útiles y equipos menores de oficina	\$54,050.00	\$0.00	\$54,050.00	\$9,132.50	\$9,132.50	\$9,132.50	\$9,132.50	\$44,917.50
211001	Papelera y artículos de escritorio	\$34,050.00	\$0.00	\$34,050.00	\$9,132.50	\$9,132.50	\$9,132.50	\$9,132.50	\$24,917.50
211002	Artículos de imprenta	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
214000	Materiales, útiles y equipos menores de	\$35,000.00	\$0.00	\$35,000.00	\$3,297.00	\$3,297.00	\$3,297.00	\$3,297.00	\$31,703.00
214001	Consumibles para equipo de computo	\$35,000.00	\$0.00	\$35,000.00	\$3,297.00	\$3,297.00	\$3,297.00	\$3,297.00	\$31,703.00
215000	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
215001	Periodicos oficiales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
216000	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$1,736.30	\$1,736.30	\$1,736.30	\$1,736.30	\$13,263.70
216001	Articulos de Limpieza	\$15,000.00	\$0.00	\$15,000.00	\$1,736.30	\$1,736.30	\$1,736.30	\$1,736.30	\$13,263.70
218000	Materiales para el registro e identificación de	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
218001	Libros y hojas del regsitro civil	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$163,947.00</b>	<b>\$0.00</b>	<b>\$163,947.00</b>	<b>\$11,477.78</b>	<b>\$11,477.78</b>	<b>\$11,477.78</b>	<b>\$11,477.78</b>	<b>\$152,469.22</b>
221000	Productos alimenticios para personas	\$163,947.00	\$0.00	\$163,947.00	\$11,477.78	\$11,477.78	\$11,477.78	\$11,477.78	\$152,469.22
221001	Bienes de consumo	\$100,000.00	\$0.00	\$100,000.00	\$8,521.78	\$8,521.78	\$8,521.78	\$8,521.78	\$91,478.22
221002	Elaboracion de alimentos	\$63,947.00	\$0.00	\$63,947.00	\$2,956.00	\$2,956.00	\$2,956.00	\$2,956.00	\$60,991.00
<b>240000</b>	<b>Materiales y artículos de construcción y de</b>	<b>\$392,224.00</b>	<b>\$0.00</b>	<b>\$392,224.00</b>	<b>\$78,772.12</b>	<b>\$78,772.12</b>	<b>\$78,772.12</b>	<b>\$78,772.12</b>	<b>\$313,451.88</b>
246000	Material eléctrico y electrónico	\$122,224.00	\$0.00	\$122,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,224.00
246001	Material Eléctrico	\$122,224.00	\$0.00	\$122,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,224.00
249000	Otros materiales y artículos de construcción y	\$270,000.00	\$0.00	\$270,000.00	\$78,772.12	\$78,772.12	\$78,772.12	\$78,772.12	\$191,227.88
249001	Reparacion y mantenimiento de edificio publicos	\$85,000.00	\$0.00	\$85,000.00	\$78,772.12	\$78,772.12	\$78,772.12	\$78,772.12	\$6,227.88
249002	Material para la reparacion y mantenimiento de	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00

249003	Material para la reparacion y mantenimiento de	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
<b>250000</b>	<b>Productos químicos, farmacéuticos y de</b>	<b>\$22,400.00</b>	<b>\$0.00</b>	<b>\$22,400.00</b>	<b>\$2,088.00</b>	<b>\$2,088.00</b>	<b>\$2,088.00</b>	<b>\$2,088.00</b>	<b>\$20,312.00</b>
253000	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
253001	Oxigeno medicinal para ambulancias	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
259000	Otros productos químicos	\$16,400.00	\$0.00	\$16,400.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$14,312.00
259001	Material para cloracion de agua potable	\$16,400.00	\$0.00	\$16,400.00	\$2,088.00	\$2,088.00	\$2,088.00	\$2,088.00	\$14,312.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,190,000.00</b>	<b>\$0.00</b>	<b>\$1,190,000.00</b>	<b>\$198,828.27</b>	<b>\$198,828.27</b>	<b>\$198,828.27</b>	<b>\$198,828.27</b>	<b>\$991,171.73</b>
261000	Combustibles, lubricantes y aditivos	\$1,190,000.00	\$0.00	\$1,190,000.00	\$198,828.27	\$198,828.27	\$198,828.27	\$198,828.27	\$991,171.73
261001	Combustibles para vehiculos de P.M.	\$1,160,000.00	\$0.00	\$1,160,000.00	\$198,828.27	\$198,828.27	\$198,828.27	\$198,828.27	\$961,171.73
261002	Combustibles para vehiculos de S.P.	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y</b>	<b>\$21,643.00</b>	<b>\$0.00</b>	<b>\$21,643.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,643.00</b>
271000	Vestuario y uniformes	\$21,643.00	\$0.00	\$21,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,643.00
271001	Vestuario, Uniformes y blancos	\$21,643.00	\$0.00	\$21,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,643.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$770.82</b>	<b>\$770.82</b>	<b>\$770.82</b>	<b>\$770.82</b>	<b>\$64,229.18</b>
291000	Herramientas menores	\$15,000.00	\$0.00	\$15,000.00	\$770.82	\$770.82	\$770.82	\$770.82	\$14,229.18
291001	Herramientas Menores	\$15,000.00	\$0.00	\$15,000.00	\$770.82	\$770.82	\$770.82	\$770.82	\$14,229.18
296000	Refacciones y accesorios menores de equipo de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
296001	Neumaticos y camaras	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$3,193,652.00</b>	<b>\$0.00</b>	<b>\$3,193,652.00</b>	<b>\$464,586.66</b>	<b>\$464,586.66</b>	<b>\$464,586.66</b>	<b>\$464,586.66</b>	<b>\$2,729,065.34</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1,243,252.00</b>	<b>\$0.00</b>	<b>\$1,243,252.00</b>	<b>\$243,196.67</b>	<b>\$243,196.67</b>	<b>\$243,196.67</b>	<b>\$243,196.67</b>	<b>\$1,000,055.33</b>
311000	Energía eléctrica	\$1,171,252.00	\$0.00	\$1,171,252.00	\$237,414.27	\$237,414.27	\$237,414.27	\$237,414.27	\$933,837.73
311001	Servicio de Energía Eléctrica	\$1,171,252.00	\$0.00	\$1,171,252.00	\$237,414.27	\$237,414.27	\$237,414.27	\$237,414.27	\$933,837.73
314000	Telefonía tradicional	\$22,000.00	\$0.00	\$22,000.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$19,600.00
314001	Tarjetas para servicio telefonico de presidencia	\$22,000.00	\$0.00	\$22,000.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$19,600.00
317000	Servicios de acceso de Internet, redes y	\$50,000.00	\$0.00	\$50,000.00	\$3,382.40	\$3,382.40	\$3,382.40	\$3,382.40	\$46,617.60
317001	Renta de internet	\$50,000.00	\$0.00	\$50,000.00	\$3,382.40	\$3,382.40	\$3,382.40	\$3,382.40	\$46,617.60
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$95,400.00</b>	<b>\$0.00</b>	<b>\$95,400.00</b>	<b>\$2,895.00</b>	<b>\$2,895.00</b>	<b>\$2,895.00</b>	<b>\$2,895.00</b>	<b>\$92,505.00</b>
321000	Arrendamiento de terrenos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
321001	Renta de relleno sanitario	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
322000	Arrendamiento de edificios	\$56,400.00	\$0.00	\$56,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$54,000.00
322001	Renta de oficina	\$42,000.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
322002	Renta de desayunador	\$14,400.00	\$0.00	\$14,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$12,000.00
323000	Arrendamiento de mobiliario y equipo de	\$15,000.00	\$0.00	\$15,000.00	\$495.00	\$495.00	\$495.00	\$495.00	\$14,505.00
323001	Renta de mobiliario	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
323002	Arrendamiento de Equipo de Fotocopiado	\$5,000.00	\$0.00	\$5,000.00	\$495.00	\$495.00	\$495.00	\$495.00	\$4,505.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$3,665.98</b>	<b>\$3,665.98</b>	<b>\$3,665.98</b>	<b>\$3,665.98</b>	<b>\$16,334.02</b>
336000	Servicios de apoyo administrativo, fotocopiado e	\$20,000.00	\$0.00	\$20,000.00	\$3,665.98	\$3,665.98	\$3,665.98	\$3,665.98	\$16,334.02
336001	Mantas y lonas	\$15,000.00	\$0.00	\$15,000.00	\$2,550.26	\$2,550.26	\$2,550.26	\$2,550.26	\$12,449.74
336003	Fotocopias, engargolados,impresiones y	\$5,000.00	\$0.00	\$5,000.00	\$1,115.72	\$1,115.72	\$1,115.72	\$1,115.72	\$3,884.28
<b>350000</b>	<b>Servicios de instalación, reparación,</b>	<b>\$285,000.00</b>	<b>\$0.00</b>	<b>\$285,000.00</b>	<b>\$58,636.10</b>	<b>\$58,636.10</b>	<b>\$58,636.10</b>	<b>\$58,636.10</b>	<b>\$226,363.90</b>
351000	Conservación y mantenimiento menor de	\$5,000.00	\$0.00	\$5,000.00	\$539.85	\$539.85	\$539.85	\$539.85	\$4,460.15
351001	Conservación y mantenimiento menor de	\$5,000.00	\$0.00	\$5,000.00	\$539.85	\$539.85	\$539.85	\$539.85	\$4,460.15
353000	Instalación, reparación y mantenimiento de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
353001	Reparacion y mantenimiento de equipo de	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
355000	Reparación y mantenimiento de equipo de	\$260,000.00	\$0.00	\$260,000.00	\$58,096.25	\$58,096.25	\$58,096.25	\$58,096.25	\$201,903.75
355001	Reparacion y Mantenimiento de Vehiculos	\$260,000.00	\$0.00	\$260,000.00	\$58,096.25	\$58,096.25	\$58,096.25	\$58,096.25	\$201,903.75
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$8,255.00</b>	<b>\$8,255.00</b>	<b>\$8,255.00</b>	<b>\$8,255.00</b>	<b>\$31,745.00</b>

361000	Difusión por radio, televisión y otros medios de	\$25,000.00	\$0.00	\$25,000.00	\$8,255.00	\$8,255.00	\$8,255.00	\$8,255.00	\$16,745.00
361001	Prensa y publicidad	\$25,000.00	\$0.00	\$25,000.00	\$8,255.00	\$8,255.00	\$8,255.00	\$8,255.00	\$16,745.00
364000	Servicios de revelado de fotografías	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
364001	Servicios de revelado de fotografías	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$47,207.06</b>	<b>\$47,207.06</b>	<b>\$47,207.06</b>	<b>\$47,207.06</b>	<b>\$182,792.94</b>
375000	Viáticos en el país	\$110,000.00	\$0.00	\$110,000.00	\$19,191.06	\$19,191.06	\$19,191.06	\$19,191.06	\$90,808.94
375001	Viáticos al personal de P.M.	\$95,000.00	\$0.00	\$95,000.00	\$19,191.06	\$19,191.06	\$19,191.06	\$19,191.06	\$75,808.94
375002	Viaticos al personal de S.P.	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
379000	Otros servicios de traslado y hospedaje	\$120,000.00	\$0.00	\$120,000.00	\$28,016.00	\$28,016.00	\$28,016.00	\$28,016.00	\$91,984.00
379001	Traslado de personas	\$120,000.00	\$0.00	\$120,000.00	\$28,016.00	\$28,016.00	\$28,016.00	\$28,016.00	\$91,984.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$1,145,000.00</b>	<b>\$0.00</b>	<b>\$1,145,000.00</b>	<b>\$100,730.85</b>	<b>\$100,730.85</b>	<b>\$100,730.85</b>	<b>\$100,730.85</b>	<b>\$1,044,269.15</b>
381000	Gastos de ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
381001	Informe de gobierno municipal	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
382000	Gastos de orden social y cultural	\$995,000.00	\$0.00	\$995,000.00	\$100,730.85	\$100,730.85	\$100,730.85	\$100,730.85	\$894,269.15
382001	Festividades publicas	\$995,000.00	\$0.00	\$995,000.00	\$100,730.85	\$100,730.85	\$100,730.85	\$100,730.85	\$894,269.15
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,000.00</b>
392000	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
392001	Placas, tenencias y verificaciones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
398000	Impuesto sobre nóminas y otros que se deriven	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
398001	Impuesto del 2% sobre nómina	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
399000	Otros servicios generales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
399001	Exámenes antidoping	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
399002	Exámenes Psicometricas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES,</b>	<b>\$778,020.00</b>	<b>\$0.00</b>	<b>\$778,020.00</b>	<b>\$132,904.30</b>	<b>\$132,904.30</b>	<b>\$132,904.30</b>	<b>\$132,904.30</b>	<b>\$645,115.70</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al</b>	<b>\$155,520.00</b>	<b>\$0.00</b>	<b>\$155,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$155,520.00</b>
415000	Transferencias internas otorgadas a entidades	\$155,520.00	\$0.00	\$155,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,520.00
415001	Descuento de cuotas alimenticias	\$3,720.00	\$0.00	\$3,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,720.00
415002	Descuento defensa del menor	\$46,200.00	\$0.00	\$46,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,200.00
415003	Descuento hospital del niño	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00
415004	Descuento CRIRH	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$622,500.00</b>	<b>\$0.00</b>	<b>\$622,500.00</b>	<b>\$132,904.30</b>	<b>\$132,904.30</b>	<b>\$132,904.30</b>	<b>\$132,904.30</b>	<b>\$489,595.70</b>
441000	Ayudas sociales a personas	\$555,000.00	\$0.00	\$555,000.00	\$121,404.62	\$121,404.62	\$121,404.62	\$121,404.62	\$433,595.38
441001	Apoyo a comunidades	\$120,000.00	\$0.00	\$120,000.00	\$12,927.02	\$12,927.02	\$12,927.02	\$12,927.02	\$107,072.98
441002	Apoyo a Doctores	\$25,000.00	\$0.00	\$25,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$13,000.00
441003	Apoyo a actividades deportivas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
441004	Apoyos a pesronas de escasos recursos	\$110,000.00	\$0.00	\$110,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00	\$83,000.00
441005	Apoyo a funerales	\$50,000.00	\$0.00	\$50,000.00	\$20,877.60	\$20,877.60	\$20,877.60	\$20,877.60	\$29,122.40
441006	Apoyos con gastos medicos	\$30,000.00	\$0.00	\$30,000.00	\$8,600.00	\$8,600.00	\$8,600.00	\$8,600.00	\$21,400.00
441007	Apoyos a delegados	\$125,000.00	\$0.00	\$125,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$100,000.00
441008	Apoyo a estudiantes	\$80,000.00	\$0.00	\$80,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$65,000.00
443000	Ayudas sociales a instituciones de enseñanza	\$42,500.00	\$0.00	\$42,500.00	\$10,943.00	\$10,943.00	\$10,943.00	\$10,943.00	\$31,557.00
443001	Apoyos a instituciones educativas	\$42,500.00	\$0.00	\$42,500.00	\$10,943.00	\$10,943.00	\$10,943.00	\$10,943.00	\$31,557.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$25,000.00	\$0.00	\$25,000.00	\$556.68	\$556.68	\$556.68	\$556.68	\$24,443.32
445001	Apoyos a institucones de salud	\$25,000.00	\$0.00	\$25,000.00	\$556.68	\$556.68	\$556.68	\$556.68	\$24,443.32
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$310,000.00</b>	<b>\$0.00</b>	<b>\$310,000.00</b>	<b>\$9,744.00</b>	<b>\$9,744.00</b>	<b>\$9,744.00</b>	<b>\$9,744.00</b>	<b>\$300,256.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
511000	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00

511001	Mobiliario de oficina	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
515000	Equipo de cómputo y de tecnología de la	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
515001	Equipo de computo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>
541000	Vehiculos y equipo terrestre	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
541001	Adquisicion de Vehiculo	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$9,744.00</b>	<b>\$9,744.00</b>	<b>\$9,744.00</b>	<b>\$9,744.00</b>	<b>\$40,256.00</b>
591000	Software	\$50,000.00	\$0.00	\$50,000.00	\$9,744.00	\$9,744.00	\$9,744.00	\$9,744.00	\$40,256.00
591001	Software de contabilidad	\$50,000.00	\$0.00	\$50,000.00	\$9,744.00	\$9,744.00	\$9,744.00	\$9,744.00	\$40,256.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$6,825,165.00</b>	<b>\$0.00</b>	<b>\$6,825,165.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,825,165.00</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$6,825,165.00</b>	<b>\$0.00</b>	<b>\$6,825,165.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,825,165.00</b>
611000	Edificación habitacional	\$6,825,165.00	\$0.00	\$6,825,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,825,165.00
611001	Obras por validar	\$6,825,165.00	\$0.00	\$6,825,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,825,165.00
<b>800000</b>	<b>PARTICIPACIONES Y</b>	<b>\$33,600.00</b>	<b>\$0.00</b>	<b>\$33,600.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$25,200.00</b>
<b>850000</b>	<b>Convenios</b>	<b>\$33,600.00</b>	<b>\$0.00</b>	<b>\$33,600.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>	<b>\$25,200.00</b>
853000	Otros Convenios	\$33,600.00	\$0.00	\$33,600.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$25,200.00
853001	Convenio CEA	\$33,600.00	\$0.00	\$33,600.00	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00	\$25,200.00
<b>Total</b>		<b>\$25,286,245.00</b>	<b>\$0.00</b>	<b>\$25,286,245.00</b>	<b>\$11,349,269.75</b>	<b>\$3,574,915.75</b>	<b>\$3,574,915.75</b>	<b>\$3,574,915.75</b>	<b>\$21,711,329.25</b>

ELABORÓ:  
LA TESORERA MUNICIPAL

REVISÓ:  
EL SÍNDICO PROCURADOR

AUTORIZÓ:  
LA PRESIDENTA MUNICIPAL

C. CELIA ZAPATA SALCEDO

PROF. CARLOS LOPÉZ CASTELLANOS

LIC. LETICIA SANTOS SALCEDO

Nota: "Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Juarez Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas". Dicha leyenda no sustituye a las respectivas notas a los estados financieros, cuya estructuración y presentación deberá apegarse a lo establecido por el CONAC.