AYUNTAMIENTO DE: JUÁREZ HIDALGO

CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

EJERCICIO FISCAL: 2015

CÓDIGO	PARTIDA	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CÓDIGO	**PARTIDA**													
1000	**SERVICIOS PERSONALES**	**$12,239,044.00**	**$1,019,920.33**	**$1,019,920.33**	**$1,019,920.33**	**$1,019,920.33**	**$1,019,920.33**	**$1,019,920.33**	**$1,019,920.33**	**$1,019,920.33**	**$1,019,920.33**	**$1,019,920.33**	**$1,019,920.33**	**$1,019,920.33**
	FORTAMUN	**$1,411,648.00**	**$117,637.33**	**$117,637.33**	**$117,637.33**	**$117,637.33**	**$117,637.33**	**$117,637.33**	**$117,637.33**	**$117,637.33**	**$117,637.33**	**$117,637.33**	**$117,637.33**	**$117,637.33**
1100	**Remuneraciones al Personal de Carácter Permanent**	**$1,209,984.00**	**$100,832.00**	**$100,832.00**	**$100,832.00**	**$100,832.00**	**$100,832.00**	**$100,832.00**	**$100,832.00**	**$100,832.00**	**$100,832.00**	**$100,832.00**	**$100,832.00**	**$100,832.00**
1130	Sueldos base al personal permanente	$1,209,984.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00
113.002	Pago de sueldos al personal de S.P.	$1,209,984.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00	$100,832.00
1300	**Remuneraciones Adicionales y Especiales**	**$201,664.00**	**$16,805.33**	**$16,805.33**	**$16,805.33**	**$16,805.33**	**$16,805.33**	**$16,805.33**	**$16,805.33**	**$16,805.33**	**$16,805.33**	**$16,805.33**	**$16,805.33**	**$16,805.33**
1320	Primas de vacaciones, dominical y gratificación de fin	$201,664.00	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33
132.003	Pago de aguinaldos al personal de S.P.	$201,664.00	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33	$16,805.33
FGP		$9,307,548.00	$775,629.00	$775,629.00	$775,629.00	$775,629.00	$775,629.00	$775,629.00	$775,629.00	$775,629.00	$775,629.00	$775,629.00	$775,629.00	$775,629.00
1100	**Remuneraciones al Personal de Carácter Permanent**	**$8,510,496.00**	**$709,208.00**	**$709,208.00**	**$709,208.00**	**$709,208.00**	**$709,208.00**	**$709,208.00**	**$709,208.00**	**$709,208.00**	**$709,208.00**	**$709,208.00**	**$709,208.00**	**$709,208.00**
1110	Dietas	$1,179,168.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00
111.001	Pago de dietas de asistencia a la H. Asamblea	$1,179,168.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00	$98,264.00
1130	Sueldos base al personal permanente	$7,331,328.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00
113.001	Pago de sueldos al personal de P.M.	$7,331,328.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00	$610,944.00
1200	**Remuneraciones al Personal de Carácter Transitorio**	**$608,592.00**	**$50,716.00**	**$50,716.00**	**$50,716.00**	**$50,716.00**	**$50,716.00**	**$50,716.00**	**$50,716.00**	**$50,716.00**	**$50,716.00**	**$50,716.00**	**$50,716.00**	**$50,716.00**
1220	Sueldos base al personal eventual	$608,592.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00
122.001	Personal que labora en instituciones educativas	$608,592.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00	$50,716.00
1300	**Remuneraciones Adicionales y Especiales**	**$98,460.00**	**$8,205.00**	**$8,205.00**	**$8,205.00**	**$8,205.00**	**$8,205.00**	**$8,205.00**	**$8,205.00**	**$8,205.00**	**$8,205.00**	**$8,205.00**	**$8,205.00**	**$8,205.00**
1340	Compensaciones	$98,460.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00
134.001	Pago de compensaciones al personal de P.M.	$98,460.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00	$8,205.00
1800	**Impuesto sobre nominas y otros que se deriven de u**	**$90,000.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**
1810	Impuesto sobre nóminas	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
181.001	Impuestos del 2% sobre nomina	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
FFM		$1,519,848.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00
1300	**Remuneraciones Adicionales y Especiales**	**$1,519,848.00**	**$126,654.00**	**$126,654.00**	**$126,654.00**	**$126,654.00**	**$126,654.00**	**$126,654.00**	**$126,654.00**	**$126,654.00**	**$126,654.00**	**$126,654.00**	**$126,654.00**	**$126,654.00**
1320	Primas de vacaciones, dominical y gratificación de fin	$1,519,848.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00	$126,654.00
132.001	Pago de aguinaldos a la H. Asamblea	$196,528.00	$16,377.33	$16,377.33	$16,377.33	$16,377.33	$16,377.33	$16,377.33	$16,377.33	$16,377.33	$16,377.33	$16,377.33	$16,377.33	$16,377.33
132.002	Pago de aguinaldos al personal de P.M.	$1,221,888.00	$101,824.00	$101,824.00	$101,824.00	$101,824.00	$101,824.00	$101,824.00	$101,824.00	$101,824.00	$101,824.00	$101,824.00	$101,824.00	$101,824.00
132.004	Pago de aguinaldos al personal que labora en institu	$101,432.00	$8,452.67	$8,452.67	$8,452.67	$8,452.67	$8,452.67	$8,452.67	$8,452.67	$8,452.67	$8,452.67	$8,452.67	$8,452.67	$8,452.67
2000	**MATERIALES Y SUMINISTROS**	**$2,090,364.00**	**$174,197.00**	**$174,197.00**	**$174,197.00**	**$174,197.00**	**$174,197.00**	**$174,197.00**	**$174,197.00**	**$174,197.00**	**$174,197.00**	**$174,197.00**	**$174,197.00**	**$174,197.00**
	REPO	**$146,947.00**	**$12,245.58**	**$12,245.58**	**$12,245.58**	**$12,245.58**	**$12,245.58**	**$12,245.58**	**$12,245.58**	**$12,245.58**	**$12,245.58**	**$12,245.58**	**$12,245.58**	**$12,245.58**
2100	**Materiales de Administración, Emisión de documen**	**$45,000.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**
2110	Materiales, útiles y equipos menores de oficina	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
211.001	Papelería y artículos de escritorio	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
211.004	Articulos de imprenta	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
2140	Materiales, útiles y equipos menores de tecnologías d	10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
214.002	Consumibles para equipo de cómputo	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
2150	Material impreso e información digital	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
215.001	Periódicos oficiales	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
2160	Material de limpieza	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
216.001	Artículos de limpieza	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
2180	Materiales para el registro e identificación de bienes	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
218.001	Libros y hojas del registro civil	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
2200	**Alimentos y Utensilios**	**$33,947.00**	**$2,828.92**	**$2,828.92**	**$2,828.92**	**$2,828.92**	**$2,828.92**	**$2,828.92**	**$2,828.92**	**$2,828.92**	**$2,828.92**	**$2,828.92**	**$2,828.92**	**$2,828.92**
2210	Productos alimenticios para personas	$33,947.00	$2,828.92	$2,828.92	$2,828.92	$2,828.92	$2,828.92	$2,828.92	$2,828.92	$2,828.92	$2,828.92	$2,828.92	$2,828.92	$2,828.92

221.002	Bienes de consumo	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
221.003	Elaboracion de Alimentos	$13,947.00	$1,162.25	$1,162.25	$1,162.25	$1,162.25	$1,162.25	$1,162.25	$1,162.25	$1,162.25	$1,162.25	$1,162.25	$1,162.25	$1,162.25
2400	**Materiales y Artículos de Construcción y de reparaci**	**$45,000.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**	**$3,750.00**
2460	Material eléctrico y electrónico	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
246.001	Material eléctrico	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
2490	Otros materiales y artículos de construcción y repara	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33
249.001	Reparacion y Mantenimiento de Edificios Publicos	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
249.002	Material para redes de agua potable	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
249.003	Materialpara redes de alcantarillado	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
2500	**Productos Químicos, Farmacéuticos y de Laboratorio**	**$3,000.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**
2530	Medicinas y productos farmacéuticos	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
253.001	Oxígeno medicinal para ambulancias	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
2600	**Combustibles, Lubricantes y Aditivos**	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
2610	Combustibles, lubricantes y aditivos	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
261.001	Combustibles para vehiculos de P.M.	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
2900	**Herramientas, Refacciones y Accesorios menores**	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
2910	Herramientas menores	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
291.001	Herramientas menores	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
FORTAMUN		**$121,643.00**	**$10,136.92**	**$10,136.92**	**$10,136.92**	**$10,136.92**	**$10,136.92**	**$10,136.92**	**$10,136.92**	**$10,136.92**	**$10,136.92**	**$10,136.92**	**$10,136.92**	**$10,136.92**
2400	**Materiales y Artículos de Construcción y de reparaci**	**$20,000.00**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**
2460	Material eléctrico y electrónico	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
246.001	Material eléctrico	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
2600	**Combustibles, Lubricantes y Aditivos**	**$80,000.00**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**
2610	Combustibles, lubricantes y aditivos	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
261.002	Combustibles para Vehiculos de S.P.	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
2700	**Vestuario, Blancos, Prendas de Protección y Artículo**	**$21,643.00**	**$1,803.58**	**$1,803.58**	**$1,803.58**	**$1,803.58**	**$1,803.58**	**$1,803.58**	**$1,803.58**	**$1,803.58**	**$1,803.58**	**$1,803.58**	**$1,803.58**	**$1,803.58**
2710	Vestuario y uniformes	$21,643.00	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58
271.001	Vestuario, uniformes y blancos	$21,643.00	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58	$1,803.58
FOFYR		**$4,050.00**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**
2100	**Materiales de Administración, Emisión de documen**	**$4,050.00**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**	**$337.50**
2110	Materiales, útiles y equipos menores de oficina	$4,050.00	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50
211.001	Papelería y artículos de escritorio	$4,050.00	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50	$337.50
FGP		**$377,224.00**	**$31,435.33**	**$31,435.33**	**$31,435.33**	**$31,435.33**	**$31,435.33**	**$31,435.33**	**$31,435.33**	**$31,435.33**	**$31,435.33**	**$31,435.33**	**$31,435.33**	**$31,435.33**
2400	**Materiales y Artículos de Construcción y de reparaci**	**$227,224.00**	**$18,935.33**	**$18,935.33**	**$18,935.33**	**$18,935.33**	**$18,935.33**	**$18,935.33**	**$18,935.33**	**$18,935.33**	**$18,935.33**	**$18,935.33**	**$18,935.33**	**$18,935.33**
2460	Material eléctrico y electrónico	$47,224.00	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33
246.001	Material eléctrico	$47,224.00	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33	$3,935.33
2490	Otros materiales y artículos de construcción y repara	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
249.001	Reparacion y Mantenimiento de Edificios Publicos	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
249.002	Material para redes de agua potable	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
249.003	Materialpara redes de alcantarillado	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
2600	**Combustibles, Lubricantes y Aditivos**	**$150,000.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**	**$12,500.00**
2610	Combustibles, lubricantes y aditivos	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
261.001	Combustibles para vehiculos de P.M.	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
FFM		**$1,440,500.00**	**$120,041.67**	**$120,041.67**	**$120,041.67**	**$120,041.67**	**$120,041.67**	**$120,041.67**	**$120,041.67**	**$120,041.67**	**$120,041.67**	**$120,041.67**	**$120,041.67**	**$120,041.67**
2100	**Materiales de Administración, Emisión de documen**	**$92,500.00**	**$7,708.33**	**$7,708.33**	**$7,708.33**	**$7,708.33**	**$7,708.33**	**$7,708.33**	**$7,708.33**	**$7,708.33**	**$7,708.33**	**$7,708.33**	**$7,708.33**	**$7,708.33**
2110	Materiales, útiles y equipos menores de oficina	$35,000.00	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67	$2,916.67
211.001	Papelería y artículos de escritorio	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
211.004	Articulos de imprenta	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
2140	Materiales, útiles y equipos menores de tecnologías d	25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
214.002	Consumibles para equipo de cómputo	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33
2150	Material impreso e información digital	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
215.001	Periódicos oficiales	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
2160	Material de limpieza	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33

216.001	Artículos de limpieza	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
2180	Materiales para el registro e identificación de bienes	$7,500.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00
218.001	Libros y hojas del registro civil	$7,500.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00	$625.00
2200	**Alimentos y Utensilios**	**$130,000.00**	**$10,833.33**	**$10,833.33**	**$10,833.33**	**$10,833.33**	**$10,833.33**	**$10,833.33**	**$10,833.33**	**$10,833.33**	**$10,833.33**	**$10,833.33**	**$10,833.33**	**$10,833.33**
2210	Productos alimenticios para personas	$130,000.00	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33	$10,833.33
221.002	Bienes de consumo	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67
221.003	Elaboracion de Alimentos	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
2400	**Materiales y Artículos de Construcción y de reparaci**	**$110,000.00**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**
2460	Material eléctrico y electrónico	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
246.001	Material eléctrico	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
2490	Otros materiales y artículos de construcción y repara	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
249.001	Reparacion y Mantenimiento de Edificios Publicos	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
249.002	Material para redes de agua potable	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
249.003	Materialpara redes de alcantarillado	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
2500	**Productos Químicos, Farmacéuticos y de Laboratorio**	**$3,000.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**	**$250.00**
2530	Medicinas y productos farmacéuticos	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
253.001	Oxígeno medicinal para ambulancias	$3,000.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00	$250.00
2600	**Combustibles, Lubricantes y Aditivos**	**$1,050,000.00**	**$87,500.00**	**$87,500.00**	**$87,500.00**	**$87,500.00**	**$87,500.00**	**$87,500.00**	**$87,500.00**	**$87,500.00**	**$87,500.00**	**$87,500.00**	**$87,500.00**	**$87,500.00**
2610	Combustibles, lubricantes y aditivos	$1,050,000.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00
261.001	Combustibles para vehiculos de P.M.	$1,050,000.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00	$87,500.00
2900	**Herramientas, Refacciones y Accesorios menores**	**$55,000.00**	**$4,583.33**	**$4,583.33**	**$4,583.33**	**$4,583.33**	**$4,583.33**	**$4,583.33**	**$4,583.33**	**$4,583.33**	**$4,583.33**	**$4,583.33**	**$4,583.33**	**$4,583.33**
2910	Herramientas menores	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
291.001	Herramientas menores	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
2960	Refacciones y accesorios menores de equipo de trans	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
296.001	Neumáticos y cámaras	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
3000	**SERVICIOS GENERALES**	**$3,043,652.00**	**$253,637.67**	**$253,637.67**	**$253,637.67**	**$253,637.67**	**$253,637.67**	**$253,637.67**	**$253,637.67**	**$253,637.67**	**$253,637.67**	**$253,637.67**	**$253,637.67**	**$253,637.67**
REPO		**$222,000.00**	**$18,500.00**	**$18,500.00**	**$18,500.00**	**$18,500.00**	**$18,500.00**	**$18,500.00**	**$18,500.00**	**$18,500.00**	**$18,500.00**	**$18,500.00**	**$18,500.00**	**$18,500.00**
3100	**Servicios Básicos**	**$7,000.00**	**$583.33**	**$583.33**	**$583.33**	**$583.33**	**$583.33**	**$583.33**	**$583.33**	**$583.33**	**$583.33**	**$583.33**	**$583.33**	**$583.33**
3140	Telefonía tradicional	$2,000.00	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67
314.001	Tarjetas para Servicio telefónico de presidencia muni	$2,000.00	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67	$166.67
3170	Servicios de acceso de Internet, redes y procesamient	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
317.001	Renta de Internet	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
3200	**Servicios de Arrendamiento**	**$5,000.00**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**
3230	Arrendamiento de mobiliario y equipo de administra	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
323.002	Renta de mobiliario para eventos	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
3300	**Servicios Profesionales, Científicos y Técnicos y Otro**	**$5,000.00**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**	**$416.67**
3360	Servicios de apoyo administrativo, traducción, fotoco	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
336.001	Mantas y lonas	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
3500	**Servicios de Instalación, Reparación, Mantenimiento**	**$30,000.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**
3550	Reparación y mantenimiento de equipo de transport	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
355.001	Reparacion y mantenimiento de vehiculos	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
3600	**Servicios de Comunicación Social y Publicidad**	**$15,000.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**
3610	Difusión por radio, televisión y otros medios de mens	10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
361.001	Prensa y publicidad	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
3640	Servicios de revelado de fotografías	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
364.001	Revelado de Fotografias	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
3700	**Servicios de Traslado y Viáticos**	**$85,000.00**	**$7,083.33**	**$7,083.33**	**$7,083.33**	**$7,083.33**	**$7,083.33**	**$7,083.33**	**$7,083.33**	**$7,083.33**	**$7,083.33**	**$7,083.33**	**$7,083.33**	**$7,083.33**
3750	Viáticos en el país	$65,000.00	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67
375.001	Viáticos al personal de P.M.	$65,000.00	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67
3790	Otros servicios de traslado y hospedaje	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
379.001	Traslado de personas	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
3800	**Servicios Oficiales**	**$65,000.00**	**$5,416.67**	**$5,416.67**	**$5,416.67**	**$5,416.67**	**$5,416.67**	**$5,416.67**	**$5,416.67**	**$5,416.67**	**$5,416.67**	**$5,416.67**	**$5,416.67**	**$5,416.67**
3810	Gastos de ceremonial	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67

381.001	Informe de Gobierno Municipal	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
3820	Gastos de orden social y cultural	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
382.001	Festividades públicas	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
3900	**Otros Servicios Generales**	**$10,000.00**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**
3920	Impuestos y derechos	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
392.001	Placas tenencias y verificaciones	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
FORTAMUN		**$119,000.00**	**$9,916.67**	**$9,916.67**	**$9,916.67**	**$9,916.67**	**$9,916.67**	**$9,916.67**	**$9,916.67**	**$9,916.67**	**$9,916.67**	**$9,916.67**	**$9,916.67**	**$9,916.67**
3100	**Servicios Básicos**	**$60,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**
3110	Energía eléctrica	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
311.001	Servicio de energía eléctrica	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
3200	**Servicios de Arrendamiento**	**$24,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**
3210	Arrendamiento de terrenos	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
321.001	Renta de relleno sanitario	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
3700	**Servicios de Traslado y Viáticos**	**$15,000.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**
3750	Viáticos en el país	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
375.002	Viaticos al personal de S.P.	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
3900	**Otros Servicios Generales**	**$20,000.00**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**	**$1,666.67**
3990	Otros servicios generales	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
399.004	Exámenes Antidoping	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
399.005	Pruebas psicométricas	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
FGP		**$325,000.00**	**$27,083.33**	**$27,083.33**	**$27,083.33**	**$27,083.33**	**$27,083.33**	**$27,083.33**	**$27,083.33**	**$27,083.33**	**$27,083.33**	**$27,083.33**	**$27,083.33**	**$27,083.33**
3100	**Servicios Básicos**	**$50,000.00**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**
3110	Energía eléctrica	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
311.001	Servicio de energía eléctrica	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
3500	**Servicios de Instalación, Reparación, Mantenimiento**	**$30,000.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**	**$2,500.00**
3550	Reparación y mantenimiento de equipo de transporte	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
355.001	Reparacion y mantenimiento de vehiculos	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
3700	**Servicios de Traslado y Viáticos**	**$50,000.00**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**
3790	Otros servicios de traslado y hospedaje	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
379.001	Traslado de personas	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
3800	**Servicios Oficiales**	**$180,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**	**$15,000.00**
3810	Gastos de ceremonial	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
381.001	Informe de Gobierno Municipal	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
3820	Gastos de orden social y cultural	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
382.001	Festividades públicas	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
3900	**Otros Servicios Generales**	**$15,000.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**	**$1,250.00**
3920	Impuestos y derechos	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
392.001	Placas tenencias y verificaciones	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
FFM		**$2,377,652.00**	**$198,137.67**	**$198,137.67**	**$198,137.67**	**$198,137.67**	**$198,137.67**	**$198,137.67**	**$198,137.67**	**$198,137.67**	**$198,137.67**	**$198,137.67**	**$198,137.67**	**$198,137.67**
3100	**Servicios Básicos**	**$1,076,252.00**	**$89,687.67**	**$89,687.67**	**$89,687.67**	**$89,687.67**	**$89,687.67**	**$89,687.67**	**$89,687.67**	**$89,687.67**	**$89,687.67**	**$89,687.67**	**$89,687.67**	**$89,687.67**
3110	Energía eléctrica	$1,011,252.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00
311.001	Servicio de energía eléctrica	$1,011,252.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00	$84,271.00
3140	Telefonía tradicional	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
314.001	Tarjetas para Servicio telefónico de presidencia muni	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
3170	Servicios de acceso de Internet, redes y procesamient	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
317.001	Renta de Internet	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
3200	**Servicios de Arrendamiento**	**$66,400.00**	**$5,533.33**	**$5,533.33**	**$5,533.33**	**$5,533.33**	**$5,533.33**	**$5,533.33**	**$5,533.33**	**$5,533.33**	**$5,533.33**	**$5,533.33**	**$5,533.33**	**$5,533.33**
3220	Arrendamiento de edificios	$56,400.00	$4,700.00	$4,700.00	$4,700.00	$4,700.00	$4,700.00	$4,700.00	$4,700.00	$4,700.00	$4,700.00	$4,700.00	$4,700.00	$4,700.00
322.001	renta de oficina	$42,000.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00	$3,500.00
322.002	Renta de desayunador	$14,400.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00	$1,200.00
3230	Arrendamiento de mobiliario y equipo de administra	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
323.002	Renta de mobiliario para eventos	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
3300	**Servicios Profesionales, Científicos y Técnicos y Otro**	**$10,000.00**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**

3360	Servicios de apoyo administrativo, traducción, fotoco	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
336.001	Mantas y lonas	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
3500	**Servicios de Instalación, Reparación, Mantenimiento**	**$220,000.00**	**$18,333.33**	**$18,333.33**	**$18,333.33**	**$18,333.33**	**$18,333.33**	**$18,333.33**	**$18,333.33**	**$18,333.33**	**$18,333.33**	**$18,333.33**	**$18,333.33**	**$18,333.33**
3530	Instalación, reparación y mantenimiento de equipo d	20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
353.001	Reparacion y mantenimiento de equipo de computo	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
3550	Reparación y mantenimiento de equipo de transporte	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
355.001	Reparacion y mantenimiento de vehiculos	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
3600	**Servicios de Comunicación Social y Publicidad**	**$25,000.00**	**$2,083.33**	**$2,083.33**	**$2,083.33**	**$2,083.33**	**$2,083.33**	**$2,083.33**	**$2,083.33**	**$2,083.33**	**$2,083.33**	**$2,083.33**	**$2,083.33**	**$2,083.33**
3610	Difusión por radio, televisión y otros medios de mens	15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
361.001	Prensa y publicidad	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
3640	Servicios de revelado de fotografías	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
364.001	Revelado de Fotografias	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
3700	**Servicios de Traslado y Viáticos**	**$80,000.00**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**	**$6,666.67**
3750	Viáticos en el país	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
375.001	Viáticos al personal de P.M.	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
3790	Otros servicios de traslado y hospedaje	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
379.001	**Traslado de personas**	**$50,000.00**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**
3800	**Servicios Oficiales**	**$900,000.00**	**$75,000.00**	**$75,000.00**	**$75,000.00**	**$75,000.00**	**$75,000.00**	**$75,000.00**	**$75,000.00**	**$75,000.00**	**$75,000.00**	**$75,000.00**	**$75,000.00**	**$75,000.00**
3810	Gastos de ceremonial	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
381.001	Informe de Gobierno Municipal	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
3820	Gastos de orden social y cultural	$800,000.00	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67
382.001	Festividades públicas	$800,000.00	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67	$66,666.67
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTR**	**$778,020.00**	**$64,835.00**	**$64,835.00**	**$64,835.00**	**$64,835.00**	**$64,835.00**	**$64,835.00**	**$64,835.00**	**$64,835.00**	**$64,835.00**	**$64,835.00**	**$64,835.00**	**$64,835.00**
REPO		**$90,000.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**
4400	**Ayudas Sociales**	**$90,000.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**	**$7,500.00**
4410	Ayudas sociales a personas	$70,000.00	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33	$5,833.33
441.001	Apoyos a comunidades	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
441.004	Apoyos a instituciones del sector salud	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
441.007	Apoyos a actividades deportivas	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67
441.008	Apoyos a personas de escasos recursos	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
441.009	Apoyo a funerales	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67
441.010	Apoyos para servicios y gastos médicos	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
4430	Ayudas sociales a instituciones de enseñanza	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
443.001	Apoyos a instituciones educativas	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
4450	Ayudas sociales a instituciones sin fines de lucro	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
445.001	Apoyos a instituciones del Sector Salud	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
FGP		**$215,520.00**	**$17,960.00**	**$17,960.00**	**$17,960.00**	**$17,960.00**	**$17,960.00**	**$17,960.00**	**$17,960.00**	**$17,960.00**	**$17,960.00**	**$17,960.00**	**$17,960.00**	**$17,960.00**
4100	**Transferencias Internas y Asignaciones al Sector Púb**	**$155,520.00**	**$12,960.00**	**$12,960.00**	**$12,960.00**	**$12,960.00**	**$12,960.00**	**$12,960.00**	**$12,960.00**	**$12,960.00**	**$12,960.00**	**$12,960.00**	**$12,960.00**	**$12,960.00**
4150	Transferencias internas otorgadas a entidades param	155,520.00	$12,960.00	$12,960.00	$12,960.00	$12,960.00	$12,960.00	$12,960.00	$12,960.00	$12,960.00	$12,960.00	$12,960.00	$12,960.00	$12,960.00
415.001	Descuentos por cuotas alimenticias	$3,720.00	$310.00	$310.00	$310.00	$310.00	$310.00	$310.00	$310.00	$310.00	$310.00	$310.00	$310.00	$310.00
415.002	Descuento para defensa del menor	$46,200.00	$3,850.00	$3,850.00	$3,850.00	$3,850.00	$3,850.00	$3,850.00	$3,850.00	$3,850.00	$3,850.00	$3,850.00	$3,850.00	$3,850.00
415.003	Descuento para el Hospital del Niño	$39,600.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00	$3,300.00
415.004	Descuento para el CRIRH	$66,000.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00	$5,500.00
4400	**Ayudas Sociales**	**$60,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**
4410	Ayudas sociales a personas	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
441.001	Apoyos a comunidades	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
441.009	Apoyo a funerales	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
FFM		**$472,500.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**
4400	**Ayudas Sociales**	**$472,500.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**	**$39,375.00**
4410	Ayudas sociales a personas	$425,000.00	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67
441.001	Apoyos a comunidades	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
441.004	Apoyos a instituciones del sector salud	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
441.005	Apoyos a personas en situación de necesidad	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00

441.006	Apoyos a delegados y comunidades	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
441.007	Apoyos a actividades deportivas	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
441.008	Apoyos a personas de escasos recursos	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
441.009	Apoyo a funerales	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
441.010	Apoyos para servicios y gastos médicos	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
4430	Ayudas sociales a instituciones de enseñanza	$32,500.00	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33
443.001	Apoyos a instituciones educativas	$32,500.00	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33
4450	Ayudas sociales a instituciones sin fines de lucro	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
445.001	Apoyos a instituciones del Sector Salud	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$310,000.00**	**$25,833.33**	**$25,833.33**	**$25,833.33**	**$25,833.33**	**$25,833.33**	**$25,833.33**	**$25,833.33**	**$25,833.33**	**$25,833.33**	**$25,833.33**	**$25,833.33**	**$25,833.33**
FGP		**$200,000.00**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**
5400	**Vehículos y equipo de transporte**	**$200,000.00**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**	**$16,666.67**
5410	Automóviles y camiones	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
541.001	Adquisicion de Vehiculo	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67
FFM		**$110,000.00**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**	**$9,166.67**
5100	**Mobiliario y equipo de administración**	**$60,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**	**$5,000.00**
5110	Muebles de oficina y estantería	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
511.001	Mobiliario de oficina	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
5150	Equipo de cómputo y de tecnologías de la informació	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
515.001	Equipo de cómputo	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
5900	**Activos intangibles**	**$50,000.00**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**	**$4,166.67**
5910	Software	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
591.001	Software de contabilidad	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67
6000	**INVERSIÓN PÚBLICA**	**$6,825,165.00**	**$568,763.75**	**$568,763.75**	**$568,763.75**	**$568,763.75**	**$568,763.75**	**$568,763.75**	**$568,763.75**	**$568,763.75**	**$568,763.75**	**$568,763.75**	**$568,763.75**	**$568,763.75**
	FAISM	**$4,825,165.00**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**
6100	**Obra Pública en bienes de dominio público**	**$4,825,165.00**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**	**$402,097.08**
6110	Edificación habitacional	$4,825,165.00	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08
611.001	Obras por validar	$4,825,165.00	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08	$402,097.08
	FPDAE	**$1,000,000.00**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**
6100	**Obra Pública en bienes de dominio público**	**$1,000,000.00**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**
6110	Edificación habitacional	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33
611.001	Obras por validar	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33
	CONTEC	**$1,000,000.00**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**
6100	**Obra Pública en bienes de dominio público**	**$1,000,000.00**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**	**$83,333.33**
6110	Edificación habitacional	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33
611.001	Obras por validar	$1,000,000.00	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33	$83,333.33
	GRAN TOTAL	$ 25,286,245.00	**$2,107,187.08**	**$2,107,187.08**	**$2,107,187.08**	**$2,107,187.08**	**$2,107,187.08**	**$2,107,187.08**	**$2,107,187.08**	**$2,107,187.08**	**$2,107,187.08**	**$2,107,187.08**	**$2,107,187.08**	**$2,107,187.08**